



CUYAHOGA COUNTY COUNCIL

PUBLIC SAFETY & JUSTICE AFFAIRS COMMITTEE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING AGENDA

TUESDAY, SEPTEMBER 15, 2026 — 1:00 P.M.

Committee Members

Michael J. Gallagher, Chair | Dist. 5

Patrick Kelly, Vice Chair | Dist. 1

Yvonne M. Conwell | Dist. 7

Sunny M. Simon | Dist. 11

Meredith M. Turner | Dist. 9

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES FROM THE JULY 28, 2026 MEETING

5. MATTER REFERRED TO COMMITTEE

- a) R2026-0242: A Resolution amending the award made pursuant to Resolution No. R2026-0121 for a total sum, not to exceed \$25,000, to the Cleveland Play House for the CARE at the Cuyahoga County Juvenile Detention Project from the District 7 ARPA Community Grant Fund, to amend the project scope and timeline; and declaring the necessity that this Resolution become immediately effective.
- b) R2026-0257: A Resolution authorizing an amendment to Contract No. 6329 (fka Contract Nos. 5654 and 4907) with Applewood Centers, Inc. for program administration of a youth residential treatment Program known as the Cognitive Behavioral Treatment Center (CBTC), for the period 7/1/2024 - 6/30/2026, to extend the time period to 6/30/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$795,462.75, effective 7/1/2026, authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
- c) R2026-0258: A Resolution authorizing an amendment to Contract No. 5976 (fka Contract No. 1399) with Thales DIS USA, Inc. for hardware and software maintenance and support services for the Automated Fingerprint Identification System for the period 1/1/2021 –12/31/2025 to extend the time period to 12/31/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$773,036.54, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

** Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Download the Metropolis smartphone app and create an account to have parking validated at meetings. Please scan the QR code posted in Council Chambers to input your license plate information for parking to be validated by Metropolis, a non-County entity. You will be responsible for the cost of parking if you are unable to utilize this online parking service.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



CUYAHOGA COUNTY COUNCIL

PUBLIC SAFETY & JUSTICE AFFAIRS COMMITTEE
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
4th FLOOR

MEETING MINUTES

TUESDAY, JULY 28, 2026 — 1:00 P.M.

Committee Members

Michael J. Gallagher, Chair | Dist. 5
Patrick Kelly, Vice Chair | Dist. 1
Yvonne M. Conwell | Dist. 7
Sunny M. Simon | Dist. 11
Meredith M. Turner | Dist. 9

1. CALL TO ORDER

Chairman Gallagher called the meeting to order 1:01 p.m.

2. ROLL CALL

Mr. Gallagher asked Deputy Clerk Carter to call the roll. Committee members Gallagher, Kelly and Conwell were in attendance and a quorum was determined. Committee members Simon and Turner were in attendance after the roll call was taken. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JULY 14, 2026 MEETING

A motion was made by Ms. Conwell, seconded by Mr. Kelly and approved by unanimous vote to approve the minutes from the July 14, 2026 meeting.

5. MATTER REFERRED TO COMMITTEE

- a) R2026-0220: A Resolution authorizing amendments to contracts with various providers for real estate appraisal services in connection with the Sheriff's sale for the period 9/1/2017 – 8/31/2026 to extend the time period to 12/31/2029, to amend Section 3 – Expense Reimbursement to change the mileage rate from \$0.655 per mile to \$0.725 per mile, effective upon signatures of all parties starting 9/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 3349 with John Andrews
- 2) Contract No. 3410 with Brent Bailey
- 3) Contract No. 3350 with Lana Blaze
- 4) Contract No. 3351 with Vernon Blaze
- 5) Contract No. 3352 with Mark Butler
- 6) Contract No. 3354 with Richard Carey
- 7) Contract No. 3355 with Thomas Hogan
- 8) Contract No. 3356 with Edward D. Horton

- 9) Contract No. 3359 with John Koz
- 10) Contract No. 3360 with Ruth Lassiter
- 11) Contract No. 3361 with John Lenehan
- 12) Contract No. 3362 with Wayne Levering
- 13) Contract No. 3363 with Christopher Loftus
- 14) Contract No. 3409 with John Lynch
- 15) Contract No. 3365 with Paul McLaughlin
- 16) Contract No. 3370 with Stan Patriski
- 17) Contract No. 3367 with Daniel Rocco
- 18) Contract No. 3368 with Michael Wagner
- 19) Contract No. 3369 with Crystal Williams
- 20) Contract No. 3435 with Gregory Williams

Ms. Donna Kaleal, Finance Manager; and Ms. Shaundra Howard, Supervisor of Civil Administrative Unit, addressed the Committee regarding Resolution No. R2026-0220. Discussion ensued.

Committee members and Councilmembers asked questions of Ms. Kaleal and Ms. Howard pertaining to the item, which they answered accordingly.

On a motion by Mr. Kelly with a second by Ms. Conwell, Resolution No. R2026-0220 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.

[Clerk's Note: A brief recess was taken by the Committee, after which, Mr. Gallagher then reconvened the meeting.]

6. DISCUSSION

- a) Update from the Sheriff

Mr. Harold Pretel, Sheriff; and Ms. Kaleal, provided the Committee with an overview of the budget, staffing levels and vacancies for the department. Discussion ensued.

Committee members and Councilmembers asked questions of Sheriff Pretel and Ms. Kaleal pertaining to the item, which they answered accordingly.

7. MISCELLANEOUS BUSINESS

Mr. James Carbone, Special Assistant to Sheriff Pretel, addressed the Committee regarding the Sheriff's Department assisting with a request for a Deputy Sheriff to serve as School Resource Officer for Polaris Career Center in the City of Middleburgh Heights. Discussion ensued.

8. ADJOURNMENT

With no further business to discuss, Chairman Gallagher adjourned the meeting at 2:11 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0242

Sponsored by: Councilmember Conwell	A Resolution amending the award made pursuant to Resolution No. R2026-0121 for a total sum, not to exceed \$25,000, to the Cleveland Play House for the CARE at the Cuyahoga County Juvenile Detention Project from the District 7 ARPA Community Grant Fund, to amend the project scope and timeline; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council previously adopted Resolution No. R2026-0121 awarding a total sum, not to exceed \$25,000 to the Cleveland Play House for the CARE at the Cuyahoga County Juvenile Detention Center Project from the District 7 ARPA Community Grant Fund; and

WHEREAS, the Cleveland Play House submitted a revised project application with an amended scope and timeline due to lack of adequate space for programming and access to technology; and

WHEREAS, the Cuyahoga County Council desires to amend the award authorized by Resolution No. R2026-0121 in the amount of \$25,000 to the Cleveland Play House to amend the project scope and timeline to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby amend the award authorized by Resolution No. R2026-0121 in the amount of \$25,000 to the Cleveland Play House for the CARE at the Cuyahoga County Juvenile Detention Project from the District 7 ARPA Community Grant Fund, to amend the project scope and timeline as provided in the revised application submitted by the Cleveland Play House.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: September 8, 2026

Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____
_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Cleveland Play House	
Address of Requesting Entity: 1901 E. 13th Street, Suite 200, Cleveland, OH 44114	
County Council District # of Requesting Entity: District 7	
Address or Location of Project if Different than Requesting Entity: 9300 Quincy Avenue, Cleveland, OH 44106	
County Council District # of Address or Location of Project if Different than Requesting Entity: District 7	
Contact Name of Person Filling out This Request: Peter Ogbuji	
Contact Address if different than Requesting Entity:	
Email: pogbuji@clevelandplayhouse.com	Phone: 216-400-7000; (440) 320-5085
Federal IRS Tax Exempt No.: 34-6515260	Date: October 22, 2012

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

CARE at the Cuyahoga County Juvenile Detention Center

At Cleveland Play House, **CARE** stands for **Compassionate Arts Remaking Education**, our nationally recognized flagship education program. The U.S. Department of Education has supported CARE for more than twelve years and invested in its replication across the country. CARE currently operates in Cleveland, Buffalo, and Las Vegas, with full-time embedded Teaching Artists serving students in 24 CMSD schools. We believe every student and adult should have access to the life-changing power of the arts

Through our CAREING Community initiative, we extend theatre and arts engagement into local libraries, schools, churches, and, most meaningfully for this initiative, the Cuyahoga County Juvenile Detention Center (CCJDC). This past fall, our community theatre production *The Throwaways* was performed for a full house of residents at the Center, creating a moment of dignity, connection, and shared human experience.

CPH is now entering its third year of providing theatre education at CCJDC, serving ten classrooms every week. Classes align with state-approved literacy and theatre standards while meeting students where they are emotionally, academically, and developmentally.

The curriculum includes career awareness, including careers in theatre; public speaking and presentation skills; writing and reading monologues; text analysis; basic theatre skills with real-life applications; and theatre games that build social-emotional skills, self-regulation, and empathy.

Most importantly, we are present every week, consistently and reliably. Through that presence, we build trust. For many young people at CCJDC, trust is rare, fragile, and invaluable; it is the foundation of our work.

Our goals beyond the direct services we provide are to help potential partners and the broader Cuyahoga County community understand what we do at CCJDC, why the work is needed, how our approach is designed for this population, and how partnerships can strengthen the program's stability, visibility, and long-term impact.

Proposed Changes:

CPH is re-submitting this application and requesting a different timeline because of circumstances beyond our control.

- **The classrooms at the Detention Center were being remodeled and we did not have access to adequate space for programming.** We started teaching our CARE classes on July 6; we teach 14 classes weekly; each class is between 8 – 10 students.
- The alternate space that was provided for us did not give our Teaching Artists access to technology that was available in the regular classrooms. We are modifying our budget to reallocate some funds for the electronic teaching tools.
- The one half of our intended Dual-Track Program requires a change in timeline so we can accomplish our purpose.

Project Start Date: September 1, 2026

Project End Date: December 31, 2026

IMPACT OF PROJECT:

Who will be served:

Students at the Cuyahoga County Juvenile Detention Center, also known as the Downtown Education Center. The project aims to engage them in learning throughout the year.

How many people will be served annually:

Approximately 112–120 students annually. Enrollment changes from week to week.

Will low/moderate income people be served; if so how:

Yes. All students served are identified as coming from low-income backgrounds.

How does the project fit with the community and with other ongoing projects:

The project complements Cleveland Metropolitan School District educational goals and aligns with Ohio English Language Arts, Theatre Education, and social-emotional learning standards. It builds competencies vital for success in school, life, and the workplace.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be: N/A**If applicable, how does this project serve as a catalyst for future initiatives:**

Cleveland Play House demonstrates through this project that there is no one-size-fits-all approach to education that will capture every young person's imagination. Theatre gives participants a voice: through role-playing, they share lived experiences, see themselves in dialogue, and engage with relatable stories. The project can encourage decision-makers to invest in more creative approaches to teaching, mentoring, and lifelong learning.

FINANCIAL INFORMATION:

Total Budget of Project:

\$49,580.00 (see attached budget).

Other Funding Sources of Project (list each source and dollar amount separately):

For the period covered by this request, there is no other committed source of funds. The project is currently funded by the Ohio Arts Council; that grant will expire on May 31, 2026.

Total amount requested of County Council American Resource Act Dollars:

\$25,000.00

Since these are one-time dollars, how will the Project be sustained moving forward:

The project is currently funded by the Ohio Arts Council (OAC), and we expect that grant to be renewed. We have also applied for funding through the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention in partnership with the Cuyahoga County Juvenile Detention Center. See the attached MOU and letters of support.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Peter Ogbuji

Signature: Peter Ogbuji

Date: July 9, 2026

Additional Documents

Are there additional documents or files as part of this application? Please list each document's name:

- Thank You Letter from Jane Petty, Deputy Director, CCJDC
- Letter of Support from Dr. Taylor, Principal, CCJDC (Downtown Education Center)
- Project Budget
- MOU between Cleveland Play House and the Cuyahoga County Juvenile Detention Center

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0257

Sponsored by: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division	A Resolution authorizing an amendment to Contract No. 6329 (fka Contract Nos. 5654 and 4907) with Applewood Centers, Inc. for program administration of a youth residential treatment program known as the Cognitive Behavioral Treatment Center (CBTC), for the period 7/1/2024 - 6/30/2026, to extend the time period to 6/30/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$795,462.75, effective 7/1/2026, authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division recommends an amendment to Contract No. 6329 (fka Contract Nos. 5654 and 4907) with Applewood Centers, Inc. for program administration of a youth residential treatment program known as the Cognitive Behavioral Treatment Center (CBTC), for the period 7/1/2024 - 6/30/2026 to extend the time period to 6/30/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$795,462.75, effective 7/1/2026; and

WHEREAS, the primary goal of this project is to identify the youth's treatment needs and to develop an individualized treatment plan that addresses those needs; and

WHEREAS, the project is funded 100% RECLAIM Grant Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 6329 (fka Contract Nos. 5654 and 4907) with Applewood Centers, Inc. for program administration of a youth residential treatment program known as the Cognitive Behavioral Treatment Center (CBTC),

for the period 7/1/2024 - 6/30/2026 to extend the time period to 6/30/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$795,462.75, effective 7/1/2026.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: September 8, 2026
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____
_____, 20____

Title	SECOND CONTRACT AMENDMENT FOR SECURE RESIDENTIAL TREATMENT SERVICES APPLEWOOD CENTERS, INC	
Department or Agency Name	CUYAHOGA COUNTY COURT OF COMMON PLEAS, JUVENILE DIVISION	
Requested Action	☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):	

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
(O)	4907	Applewood Centers, Inc.	7/1/2024- 6/30/2026	\$3,499,072.50	12/3/2024	R2024-0380
(A-1)	5654 fka 4907	Applewood Centers, Inc.	7/1/2024- 6/30/2026	(\$499,867.50)	10/14/2025	ITEM NO. 1
(A-2)	6329 fka 5654,4907	Applewood Centers, Inc.	7/1/2024- 6/30/2027	\$795,462.75	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any. 2ND Amendment for the vendor to provide trauma-informed residential treatment services known as Cognitive Behavioral Treatment Center (CBTC). To extend the term of the contract through June 30, 2027, add funds in the amount of \$795,462.75, replace applicable language as set forth in Exhibit -1 and Exhibit-2, and amend Section VII.
Indicate whether: ☐ New service/purchase ☒ Existing service/purchase ☐ Replacement for an existing service/purchase (provide details in Service/Item Description section above)
For purchases of furniture, computers, vehicles: ☐ Additional ☐ Replacement Age of items being replaced: _____ How will replaced items be disposed of _____
Project Goals, Outcomes or Purpose (list 3): The primary purpose of this program is to identify the youth's treatment needs and to develop an individualized treatment plan that addresses those needs.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.	
Vendor Name and address: Applewood Centers, Inc. 22001 Fairmount Blvd. Shaker Heights, Ohio 44118	Owner, executive director, other (specify): Jennifer Blumhagen, Executive Director
Vendor Council District:	Project Council District:

If applicable provide the full address or list the municipality(ies) impacted by the project.	
---	--

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ ☐ RFB ☐ RFP ☐ RFQ ☐ Informal ☐ Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	☐ Exemption
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date ☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? ☐ Yes ☐ No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: ☐ Yes ☐ No, please explain:	☐ Government Purchase ☐ Alternative Procurement Process
How did pricing compare among bids received?	☒ Contract Amendment - (list original procurement) ☐ Other Procurement Method, please describe:

Is Purchase/Services technology related ☒ No ☐ Yes If yes, list date of TAC approval and answer the questions below. <table border="1"> <tr> <td>List date of TAC approval</td> <td>Date:</td> </tr> </table> ☐ Check if item on IT Standard List of approved purchase and provide date of TAC approval. ☐ Check if item is ERP related? ☐ No ☐ Yes. Are the purchases compatible with the new ERP system? ☐ Yes ☐ No, please explain.	List date of TAC approval	Date:
List date of TAC approval	Date:	

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. 100% Funded by the RECLAIM Grant.

Is funding for this included in the approved budget? ☒ Yes ☐ No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

JC330100

Payment Schedule: ☐ Invoiced ☒ Monthly ☐ Quarterly ☐ One-time ☐ Other (please explain):

Provide status of project.

Is contract/purchase late ☐ No ☒ Yes, In the fields below provide reason for late and timeline of late submission

Reason: Contract negotiations and compliance document submission.

Timeline

Project/Procurement Start Date (date your team started working on this item):	3.24.26
---	---------

Date documents were requested from vendor:	5.21.26
--	---------

Date of insurance approval from risk manager:	2.20.26
---	---------

Date Department of Law approved Contract:	5.21.26
---	---------

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? ☒ No ☐ Yes (if yes, please explain)

Have payments been made? ☒ No ☐ Yes (if yes, please explain)

HISTORY (see instructions):

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

RQ# (if applicable)	
PO Code	AMENDMENT
CM Contract #	6329 fka 5654 , 4907

Late Submittal Required:	Yes ☒	No ☐
Why is the contract being submitted late?	Contract negotiation and compliance document submission.	
What is being done to prevent this from reoccurring?	Continue emailing vendors early in the process to help ensure compliance documents are received in a timely manner	

TAC Approval/Request Item?	Yes ☐	No ☒
----------------------------	------------------------------	--

Contract Amendments Reviewed by Purchasing					
				Department Initials	Purchasing
Briefing Memo				SA	OK AC
Justification Form				SA	OK AC
IG#	23-0373-REG	12/31/2027		SA	OK AC
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:	N/A		N/A	
Debarment/Suspension Verified	Date:	7.13.26		SA	OK AC
Auditor's Findings	Date:	7.13.26		SA	OK AC
Independent Contractor (I.C.) Form	Date:	2.3.26		SA	OK AC
Cover - Master contracts only				N/A	
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)				SA	OK AC
TAC/CTO Approval or TAC Request Communication (if required attach and identify relevant page # or meeting approval number)				N/A	
Checklist Verification				SA	OK AC

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	SA
Matrix Law Screen shot	SA
COI	SA
Workers' Compensation Insurance	SA
Original Executed Contract (containing insurance terms) & all executed amendments	SA

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Budget Edit Group	Activity Code	Amount
7/1/2026-12/31/2026	JC330100	Other Expenditures	JC-26-ODYS-TRMH	\$300,000.00
1/1/2027-6/30/2027	JC330100	Other Expenditures	JC-26-ODYS-TRMH	\$495,462.75
			TOTAL	\$795,462.75

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)					
RQ# (if applicable)					
CM Contract #		6329 fka 5654, 4907			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$3,499,072.50		7/1/2024-6/30/2026	12/3/2024	R2024-0380
Prior Amendment Amounts (list separately) (A-#)		\$(499,867.50)	7/1/2024-6/30/2026	10/14/2025	ITEM NO. 1
		\$			
		\$			
Pending Amendment		\$795,462.75	7/1/2024-6/30/2027	PENDING	PENDING
Total Amendments		\$295,595.25			
Total Contract Amount		\$3,794,667.75			

PURCHASING USE ONLY

Prior Resolutions:	R2024-0380, ITEM NO. 1
Current CM#:	6329
Vendor Name: (if applicable include any fka, dba, or aka's)	Applewood Centers, Inc.
Time Period:	7/1/24 – 6/30/26 EXT. 6/30/27
Amount:	\$795,462.75
History/Contract Evaluation:	5654, 4907/ YES
Electronic Language:	☒ Yes If No, ☐ select box to indicate “WET” signature required
Purchasing Notes:	
Purchasing Agents Initials and date of approval	AC 7/21/26



JUSTIFICATION FOR USE OF NON-COMPETITIVE PROCESS

The County requires submitting departments to provide a business case which includes specific details supporting the contract/purchase being made.

As a consequence, departments need to provide detailed information justifying any purchases to be made non-competitively. The County has developed a justification packet for completion. If submitting a request for a non-competitive purchase, the department must complete this form, and attach it (along with supporting documentation) in the procurement software system.

A review of the contract/purchase request will not be completed without a signed completed justification packet uploaded as an attachment when submitting the contract/purchase request in the procurement software system. It is critically important, and incumbent upon the department to fully and accurately complete the form in order to avoid any lengthy and unnecessary delays in processing the contract/purchase request.

Requestor	Sharon Allen
Requestor Phone Number	216-698-4785
Date	7/12/2026
Requisition Number	

OPERATING DEPARTMENT & ACTIVITY: (Choose 1)

The Cuyahoga County Court of Common Pleas, Juvenile Division plans to amend Contract No. 6329 FKA 5654, 4907 with Applewood Centers, Inc., to extend the term of the contract through June 30, 2027, add funds in the amount of \$795,462.75, replace applicable language as set forth in Exhibit -1 and Exhibit-2, and amend Section VII for Secure Residential Treatment Services.

Check the appropriate box:

- ☐ Governmental Purchase - County Code 501.12 (B)(2)(vi)
- ☐ State Contract Purchase – County Code 501.12(B)(2)(x)
- ☐ Lower than State Contract Purchase - County Code 501.12(B)(2)(ix)
- ☐ Cooperative Purchasing - County Code 501.12(B)(2)(ix)
 - ☐ Federal Contracts
 - ☐ Joint Purchasing Programs (includes GSA)

☒ **Contract Amendment**

Contract # 6329 FKA5654.4907 RQ# _____

- ☐ RFP Exemption – County Code 501.12(B)(2)(xi)
- ☐ Community Rehabilitation Program (CRP) - O.R.C. 125.60 - O.R.C. 125.607
- ☐ Public Utility (911 System) - O.R.C. 128.03(F)
- ☐ Exemption from Aggregation of Contracts -County Code 501.05(C)(2)
- ☐ Alternative Procurement Process – County Code 501.12(B)(2)(vii)
- ☐ Federal, State, or Other Grant Application Program (County Code 501.12(B)(2)(viii))

1. Description of Supplies or Services, amount of purchase; if a contract or an amendment list start date and end date, and/or scope change if an amendment.

This amendment is to Secure Residential Treatment Services. To add funds in the amount of \$795,462.75, extend the term of the contract through June 30, 2026, replace applicable language as set forth in Exhibit -1 and Exhibit-2, and amend Section VII (A) to reduce the bed hold from five to three.

If contract or contract amendment term has begun, please respond to questions 1a. and 1b below:

1a. Why is the contract/amendment being submitted late? Return of compliance documents from vendors.

1b. What is being done to prevent this from reoccurring? Continue emailing vendors early in the process to help ensure compliance documents are received in a timely manner.

2. Funding Source(s) including percentage breakdown and the actual fund name(s). 100% funded by the RECLAIM Grant.

3. Was the specific project funding included in OBM-approved budget for the current year? If not, please explain. This is a contract amendment, and the contract is fully funded (100%) by the RECLAIM Grant.

4. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or cooperative purchasing contract # and expiration date) This is a contract amendment, and the contract is fully funded (100%) by the RECLAIM Grant.

5. What other available options and/or vendors were evaluated? If none, include the reasons why (*Attach supporting documentation such as other vendor quotes/pricing*). None, the vendor was written into the grant agreement.

6. What ultimately led you to this product or service? Why was the recommended vendor selected? How was it determined that the anticipated cost is fair and reasonable? (*Attach supporting documentation*). To offer services for youth in residential treatment program know as Cognitive Behavioral Treatment Cener (CBTC). This vendor and program vendor was written into the grant agreement.

7. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive process. (*Attach supporting documentation*). Delays will prevent youth from getting their assessments complete to determine their individualized treatment needs, which will aid them and their families.

8. Describe what future plans, if any, your department can take to permit competition before any subsequent purchases of the required supplies or services. In none, please explain why. This is a contract amendment, and the vendor has been written into the Court's RECLAIM grant to provide the services described above.

CERTIFICATION REQUIREMENTS

I certify that the information contained in and attached to this Justification is accurate and complete to support the recommendation.

I further certify that the attached narrative justification verifies Cuyahoga County's minimum need or schedule requirements and any rationale used to justify the non-competitive request.

Signature of Director: Robert L Watson Jr

Date: 07/13/2026

RQ# _____

Procurement software system title:

CUYAHOGA COUNTY COURT OF COMMON PLEAS, JUVENILE
DIVISION SECOND CONTRACT AMENDMENT FOR SECURE
RESIDENTIAL TREATMENT SERVICES APPLEWOOD CENTERS, INC

CONTRACT EVALUATION FORM

Contractor	Applewood Centers, Inc. CBTC				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:					
RQ#					
Time Period of Original Contract	2/1/2021 – 3/30/26				
Background Statement					
Service Description	The VENDOR shall provide the following services: 1) Referral and intake including clinical assessment and case plan. 2) An Individualized Service Plan establishing goals and objectives of treatment. 3) Core residential services seven (7) days a week for (twenty-four) 24 hours a day at the assigned site. 4) Treatment services including individual counseling and case management.				
Performance Indicators	1) 85% of youth successfully discharged from the program will remain in the community one (1) year post-discharge. 2) 75% of youth discharged from the program will have no new charges for one (1) year post discharge				
Actual Performance versus performance indicators (include statistics):	1) During the last fiscal contract year, 40% (2 out of 5) of youth referred to CBTC completed the program successfully. 2) During the last fiscal contract year, 60% (3 out of 5) of youth were discharged from the program unsuccessfully.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)				X	
Justification of Rating	Over the course of the contract (4 years), the average length of service for a youth is 6 months with a success rate for CBTC at 55% (23 out of 42 youth), falling short of a performance indicator for a 75% of successful program completion. Several youth AWOLS impacted the success outcomes of this current fiscal year.				
Department Contact	Thomas Pipkin (Director of Programming)				
User Department	Programming, Training, and Quality Assurance (Court of Common Pleas Juvenile Court Division)				
Date	6/4/2025				

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0258

Sponsored by: County Executive Ronayne/Office of the Medical Examiner	A Resolution authorizing an amendment to Contract No. 5976 (fka Contract No. 1399) with Thales DIS USA, Inc. for hardware and software maintenance and support services for the Automated Fingerprint Identification System for the period of 1/1/2021 –12/31/2025 to extend the time period to 12/31/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$773,036.54, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, the County Executive/Office of the Medical Examiner recommends an amendment to Contract No. 5976 (fka Contract No. 1399) with Thales DIS USA, Inc. for hardware and software maintenance and support services for the Automated Fingerprint Identification System for the period of 1/1/2021 – 12/31/2025 to extend the time period to 12/31/2027, to amend various terms, to and for additional funds in the amount not-to-exceed \$773,036.54, effective 1/1/2026; and

WHEREAS, the primary goals of this project are to provide hardware and software maintenance and support services for the Automated Fingerprint Identification System; and

WHEREAS, the project is funded 100% General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizing an amendment to Contract No. 5976 (fka Contract No. 1399) with Thales DIS USA, Inc. for hardware and software maintenance and support services for the Automated Fingerprint Identification System for the period of 1/1/2021 –

12/31/2025 to extend the time period to 12/31/2027, to amend various terms, and for additional funds in the amount not-to-exceed \$773,036.54, effective 1/1/2026.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: September 8, 2026
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____
_____, 20____

PURCHASE-RELATED TRANSACTIONS

Title	Contract 1 st Amendment with Thales DIS USA Inc. for the period 1/1/2026 thru 12/31/2027 for Automated Fingerprint Identification System (AFIS) Hardware and Software Maintenance, Support in the amount of \$773,036.54.
Department or Agency Name	Medical Examiner's Office
Requested Action	☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	CM1399	Thales DIS USA Inc.	1/1/2021 – 12/31/2025	\$1,464,358.00	9/28/2021	R2021-0178
A1	CM5976	Thales DIS USA Inc.	1/1/2026 – 12/31/2027	\$773,036.54	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Continued Cleveland Cuyahoga Regional Automated Fingerprint Identification System (CCR-AFIS) Hardware and Software Maintenance and Support for the period 1/1/2026 thru 12/31/2027 in the amount of \$773,036.54.

Indicate whether: ☐ New service/purchase ☒ Existing service/purchase ☐ Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: ☐ Additional ☐ Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____

Project Goals, Outcomes or Purpose (list 3):
 Hardware & Software Maintenance and Support
 Data Backup and Restore
 On-Site Field Service
 Remedial Maintenance

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
Thales DIS USA Inc. 9442 Capital of Texas Hwy Austin, TX 78759	Michael Sheehan, CEO Celina Russell, Service Delivery Manager
Vendor Council District:	Project Council District:

If applicable provide the full address or list the municipality(ies) impacted by the project.	
---	--

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ ☐ RFB ☐ RFP ☐ RFQ ☐ Informal ☐ Formal Closing Date: _____	Provide a short summary for not using competitive bid process. RFP Exemption due to the late nature and services currently ongoing with the vendor. This service will go out for Formal RFP in 2027 prior to the ending of this amendment. *See Justification for additional information.
The total value of the solicitation:	☒ Exemption
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date ☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? ☐ Yes ☐ No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: ☐ Yes ☐ No, please explain:	☐ Government Purchase ☐ Alternative Procurement Process
How did pricing compare among bids received?	☐ Contract Amendment - (list original procurement) ☐ Other Procurement Method, please describe:

Is Purchase/Services technology related ☐ No ☒ Yes If yes, list date of TAC approval and answer the questions below.			
<table border="1"> <tr> <td>List date of TAC approval</td> <td> Date: IT Standard page 29 Fingerprint Scanning ID (Thales Group) TAC Meeting 4/2/2026 05-2026-TAC-042 Approval </td> </tr> </table>	List date of TAC approval	Date: IT Standard page 29 Fingerprint Scanning ID (Thales Group) TAC Meeting 4/2/2026 05-2026-TAC-042 Approval	
List date of TAC approval	Date: IT Standard page 29 Fingerprint Scanning ID (Thales Group) TAC Meeting 4/2/2026 05-2026-TAC-042 Approval		
☒ Check if item on IT Standard List of approved purchase and provide date of TAC approval. ☐ Check if item is ERP related? ☐ No ☐ Yes.			
Are the purchases compatible with the new ERP system? ☐ Yes ☐ No, please explain.			

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% General Fund

Is funding for this included in the approved budget? ☒ Yes ☐ No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

ME100105 / Other Expenditure (Professional Services)

Payment Schedule: ☒ Invoiced ☐ Monthly ☐ Quarterly ☐ One-time ☐ Other (please explain):

Provide status of project.

Is contract/purchase late ☐ No ☒ Yes, In the fields below provide reason for late and timeline of late submission

Reason: Initial Vendor delays providing quote for the amendment (requests were made in early 2025). Subsequent discussions with vendors, ME staff and partner agencies on future status of the services due to end of life on some equipment and/or software support at the end of 2026. County and vendor legal reviews regarding insurance requirements and security issues from the initial contract thru current. Formal RFP will be forthcoming for an upgrade in 2027.

Timeline

Project/Procurement Start Date (date your team started working on this item):	Procurement team inquiry 9/11/2025
Date documents were requested from vendor:	11/3/2025 Initial request 1/23/26 Request for 2026 updated forms
Date of insurance approval from risk manager:	MED-0538 COI Approved 3/19/2026
Date Department of Law approved Contract:	MED-0530 1 st Amendment Contract review 2/19/2026 Negotiations, follow-up emails, Teams Meetings from Feb. thru July 2026. Vendor signed Contract Amendment received 7/20/2026

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? ☐ No ☒ Yes (if yes, please explain) Original contract and services in place from 1/1 2021 thru 12/31/2025. Vendor confirmed continuity of service (currently active) while the amendment process is in progress.

Have payments been made? ☒ No ☐ Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

RQ# (if applicable)	N/A
PO Code	EXMT
CM Contract #	5976

Late Submittal Required:	Yes ☒	No ☐
Why is the contract being submitted late?	Requests to vendor for quotes and review of service levels were made 2025. Several meetings between MEO, County Law Dept. agencies and vendor, to negotiate short vs long term amendment due to pending end of life on various equipment. It was decided on a 2-year support option, in preparation for a new RFP in 2027. Negotiations, follow-up emails, Teams Meetings from Feb. thru July 2026 Final signed amendment back from vendor 7/20/2026.	
What is being done to prevent this from reoccurring?	Timeliness with processing was unforeseen due to vendor delayed response, and additional determinations, and Teams meetings.	

TAC Approval/Request Item? <i>IT Standard page 29 Fingerprint Scanning ID (Thales Group)</i> <i>TAC Meeting 4/2/2026 05-2026-TAC-042</i>	Yes ☒	No ☐
--	---	-----------------------------

Contract Amendments Reviewed by Purchasing				
			Department Initials	Purchasing
Briefing Memo			MN	DCC
Justification Form			MN	DCC
IG#	Thales DIS USA, Inc 24-0363-REG 12/31/2028		MN	DCC
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:	2026	MN	DCC
Debarment/Suspension Verified	Date:	7/21/26	MN	DCC
Auditor's Findings	Date:	7/21/26	MN	DCC
Independent Contractor (I.C.) Form	Date:	2026	MN	DCC
Cover - Master contracts only				N/A
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			MN	DCC
TAC/CTO Approval or TAC Request Communication (if required attach and identify relevant page # or meeting approval number)			MN <i>IT Standard pg-29. TAC Meeting 4/2/2026 05-2026-TAC-042</i>	DCC IT Standard page 9, TAC Meeting 4/2/2026 TAC-042
Checklist Verification			MN	DCC

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
Department Initials	
Agreement/Contract and Exhibits	MN
Matrix Law Screen shot MED-0530 MED-0538	MN
COI	MN
Workers' Compensation Insurance	MN
Original Executed Contract (containing insurance terms) & all executed amendments	MN

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Budget Edit Group	Activity Code	Amount
01/01/2026 – 12/31/2026	ME100105	Other Expenditures		\$368,112.64
01/01/2027 - 12/31/2027	ME100105	Other Expenditures		\$404,923.90
			TOTAL	\$773,036.54

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		N/A			
RQ# (if applicable)		N/A			
CM Contract #		1399			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$1,464,358.00		01/01/2021 – 12/31/2025	09/28/2021	R2021-0178
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$773,036.54	01/01/2026 – 12/31/2027	PENDING	PENDING
Total Amendments		\$773,036.54			
Total Contract Amount		\$2,237,394.54			

PURCHASING USE ONLY

Prior Resolutions:	R2021-0178 dated 9/28/2021
Current CM#:	5976
Vendor Name: (if applicable include any fka, dba, or aka's)	Thales DIS USA, Inc.
Time Period:	01/01/2021 – 12/31/2025 extended to 12/31/2027
Amount:	\$773,036.54
History/Contract Evaluation:	DCC
Electronic Language:	☐ Yes If No, ☒ select box to indicate “WET” signature required Confirmed with Cheryl Kinzig as original contract has electronic signature, but the language is not present, and the amendment contract is from the vendor.
Purchasing Notes:	Continued Cleveland Cuyahoga Regional Automated Fingerprint Identification System (CCR-AFIS) Hardware and Software Maintenance and Support for the period 1/1/2026 thru 12/31/2027 in the amount of \$773,036.54.
Purchasing Agents Initials and date of approval	DCC 7/28/2026



JUSTIFICATION FOR USE OF NON-COMPETITIVE PROCESS

The County requires submitting departments to provide a business case which includes specific details supporting the Contract/Purchase being made.

As a consequence, departments need to provide detailed information justifying any purchases to be made non-competitively. The County has developed a justification packet for completion. If submitting a request for a non-competitive purchase, the department must complete this form, and attach it (along with supporting documentation) in the Procurement software system.

A review of the Contract/Purchase request will not be completed without a signed completed Justification packet uploaded as an attachment when submitting the contract/purchase request in the Procurement software system. It is critically important, and incumbent upon the department to fully and accurately complete the form in order to avoid any lengthy and unnecessary delays in processing the contract/purchase request.

Requestor	Michelle Norton
Requestor Phone Number	698-6526
Date	2/12/2026
Requisition Number	N/A

OPERATING DEPARTMENT & ACTIVITY: (Choose 1)

The Medical Examiner plans to amend contract no. CM1399, now CM5976 with **Thales DIS USA Inc.** for the period 1/1/2026 thru 12/31/2027 for continued **Cleveland Cuyahoga Regional Automated Fingerprint Identification System (CCRAFIS)** Hardware and Software Maintenance and Support Agreement in the amount of **\$773,036.54**.

Check the appropriate box:

- ☐ **Governmental Purchase - County Code 501.12 (B)(8)**
- ☐ **State Contract Purchase – County Code 501.12(B)(19)**
- ☐ **Lower than State Contract Purchase**
- ☐ **Government Cooperative Purchasing - County Code 501.12(B)(18)**
 - ☐ **Federal Contracts**
 - ☐ **Joint Purchasing Programs (includes GSA)**

☒ **Contract Amendment**

Contract # 5976 FKA 1399 RQ# _____

X RFP Exemption – County Code 501.12(D)

- ☐ **Community Rehabilitation Program (CRP) - O.R.C. 125.60 - O.R.C. 125.607**
- ☐ **Ohio Industries for the Handicapped (OIH) - County Code 501.12(B)(13)**
- ☐ **Public Utility (911 System) - O.R.C. 128.03 (F)**
- ☐ **Exemption from Aggregation of Contracts -County Code 501.05(C)**
- ☐ **Alternative Procurement Process – County Code 501.12(B)(15)**
- ☐ **Federal, State, or Other Grant Application Program (County Code 501.12(B)(16)**

1. Description of Supplies or Services, amount of purchase; if a contract or an amendment list start date and end date, and/or scope change if amendment. The Medical Examiner plans to amend contract no. CM1399, now CM5976 with Thales DIS USA Inc. for the period 1/1/2026 thru 12/31/2027 for continued Cleveland Cuyahoga Regional Automated Fingerprint Identification System (CCRAFIS) Hardware and Software Maintenance and Support Agreement in the amount of \$773,036.54.

If contract or contract amendment term has begun, please respond to questions 1a. and 1b below:

1a. Why is the contract/amendment being submitted late? Requests to vendor for quote; review of service levels and inactive agencies were made in early 2025. Several meetings between MEO, agencies and vendor, to negotiate short vs long term amendment due to pending end of life on various equipment. It was decided a 2-year support option.

1b. What is being done to prevent this from reoccurring? This service will go out for Formal RFP in 2027 prior to the ending of this amendment.

2. Funding Source(s) including percentage breakdown and identify the actual fund name(s).
General Fund – 100% ME100105

3. Was the specific project funding included in OBM-approved budget for the current year? If not, please explain. Yes.

4. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) RFP Exemption due to the late nature and services currently ongoing with the vendor.

5. What other available options and/or vendors were evaluated? If none, include the reasons why (Attach supporting documentation such as other vendor quotes/pricing). NA This is a contract 1st amendment for continued service with the current vendor.

6. What ultimately led you to this product or service? Why was the recommended vendor selected? How was it determined that the anticipated cost is fair and reasonable? (Attach supporting documentation). NA Services have been in place with the vendor for initial five year contract term. This is a contract 1st amendment.

7. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive process. (Attach supporting documentation). Interruption of services for fingerprint identification for decedents and for court proceedings.

8. Describe what future plans, if any, your department can take to permit competition before any subsequent purchases of the required supplies or services. In none, please explain why. Continue competitive bid process as required and/or applicable.

Revised: 08/14/2018

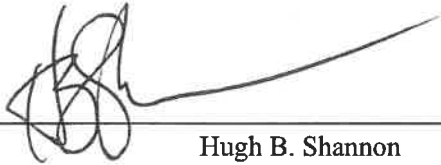
Page 3 of 4

CERTIFICATION REQUIREMENTS

I certify that the information contained in and attached to this Justification is accurate and complete to support the recommendation.

I further certify that the attached narrative justification verifies Cuyahoga County's minimum need or schedule requirements and any rationale used to justify the non-competitive request.

Signature of Director:



Hugh B. Shannon

Date: 2/13/26
2/13/26

RQ# _____

Procurement software system title:

CONTRACT EVALUATION FORM

Contractor	Thales DIS USA, Inc				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM1399				
RQ#	NA				
Time Period of Original Contract	1/1/2021 thru 12/31/2025				
Background Statement	Maintenance contract for our CCRAFIS (Cuyahoga County Regional Automated Fingerprint Identification System)				
Service Description	CCRAFIS Hardware and Software Maintenance and Support Agreement as well as updates.				
Performance Indicators	Timely maintenance and support. 24x7x365 support from the contracting vendor. Quality of work. Promptness with upgrades and service requests. Meets our MEO schedule of needs.				
Actual Performance versus performance indicators (include statistics):	Vendor was timely, the system works great, and has really made our fingerprinting process more efficient across the county and the multiple agencies who use it				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	Cuyahoga is a large county with many agencies incorporating this technology. Our practices online to use this system have been positive.				
Department Contact	Dawn Schilens				
User Department	Medical Examiner's Office				
Date	2/11/2025				