



**AGENDA**  
**CUYAHOGA COUNTY COMMUNITY DEVELOPMENT COMMITTEE MEETING**  
**MONDAY, MAY 20, 2024**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**10:00 AM**

**Committee Members:**

**Cheryl L. Stephens, Chair – District 10**  
**Pernel Jones Jr., Vice Chair – District 8**  
**Sunny M. Simon - District 11**  
**Michael J. Gallagher - District 5**  
**Patrick Kelly - District 1**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE APRIL 29, 2024 MEETING** [See Page 3]
- 5. MATTERS REFERRED TO COMMITTEE**
  - a) **R2024-0169**: A Resolution awarding a total sum, not to exceed \$20,000, to the Gathering Place for the purchase of a vehicle to provide services to residents of the City of Cleveland from the District 1 and 2 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective. [See Page 6]
  - b) **R2024-0170**: A Resolution awarding a total sum, not to exceed \$10,000, to the Near West Theatre, Inc. for safety and security planning from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 15]

- c) R2024-0171: A Resolution awarding a total sum, not to exceed \$125,000, to the City Club of Cleveland for the renovation of office space from the District 3 and 10 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective. [See Page 23]
- d) R2024-0175: A Resolution awarding a total sum, not to exceed \$500,000 to the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute for the purpose of enhancing their services and diagnostic capabilities project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 32]
- e) R2024-0176: A Resolution awarding a total sum, not to exceed \$250,000, to the Cleveland Metroparks for the Cleveland Community Sailing Center project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 42]
- f) R2024-0177: A Resolution awarding a total sum, not to exceed \$100,000, to FutureHeights Inc. for general operating costs from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 60]

## **6. MISCELLANEOUS BUSINESS**

## **7. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



## **MINUTES**

**CUYAHOGA COUNTY COMMUNITY DEVELOPMENT COMMITTEE MEETING  
MONDAY, APRIL 29, 2024  
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS  
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR  
10:00 AM**

**1. CALL TO ORDER**

**Chairwoman Stephens called the meeting to order at 10:07 a.m.**

**2. ROLL CALL**

**Ms. Stephens asked Assistant Deputy Clerk Georgakopoulos to call the roll. Committee members Stephens, Gallagher and Kelly were in attendance and a quorum was determined. Committee members Jones and Simon were absent.**

**3. PUBLIC COMMENT**

**Loh addressed the committee about the allocation of ARPA funds.**

**4. APPROVAL OF MINUTES FROM THE APRIL 15, 2024 MEETING**

**A motion was made by Mr. Gallagher, seconded by Mr. Kelly, and approved by unanimous vote to approve the minutes from the April 15, 2024 meeting.**

**5. MATTERS REFERRED TO COMMITTEE**

- a) R2024-0141: A Resolution awarding a total sum, not to exceed \$284,000, to the City of Garfield Heights for the Park Equipment Upgrade Project from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**The Honorable Matthew Burke, Mayor of the City of Garfield Heights, addressed the Committee regarding Resolution No. R2024-0141. Discussion ensued.**

**Committee members asked questions of The Honorable Mayor Burke pertaining to the item, which he answered accordingly.**

**On a motion by Mr. Kelly with a second by Mr. Gallagher, Resolution No. R2024-0141 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- b) R2024-0142: A Resolution awarding a total sum, not to exceed \$2,500, to the Cuyahoga County Land Reutilization Corporation for the Mt. Zion Baptist Hill Church Project from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Mr. Gus Frangos, President and General Counsel for the Cuyahoga County Land Reutilization Corporation and Ms. Cynthia Mason, Policy Advisor for County Council, addressed the Committee regarding Resolution No. R2024-0142. Discussion ensued.**

**Committee members asked questions of Mr. Frangos and Ms. Mason pertaining to the item, which they answered accordingly.**

**On a motion by Mr. Gallagher with a second by Mr. Kelly, Resolution No. R2024-0142 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- c) R2024-0144: A Resolution awarding a total sum, not to exceed \$10,235, to FutureHeights, Inc. for the Heights Music Hop Event from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Mr. Chris Jacobs, Board of Directors Co-Chair and Ms. Kasia Bufford, Heights Music Hop Manager for FutureHeights, Inc., addressed the Committee regarding Resolution No. R2024-0144. Discussion ensued.**

**Committee members asked questions of Mr. Jacobs and Ms. Bufford pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Stephens with a second by Mr. Kelly, Resolution No. R2024-0144 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

## **6. MISCELLANEOUS BUSINESS**

**There was no miscellaneous business.**



7. ADJOURNMENT

**With no further business to discuss, Chairwoman Stephens adjourned the meeting at 10:39 a.m., without objection.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0169

Sponsored by: <b>Councilmembers Kelly and Miller</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$20,000, to the Gathering Place for the purchase of a vehicle to provide services to residents of the City of Cleveland from the District 1 and 2 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 1 ARPA Community Grant Fund in the amount of \$10,000 and the District 2 ARPA Community Grant Fund in the amount of \$10,000 for a total amount of \$20,000 to the Gathering Place for the purchase of a vehicle to provide services to residents of the City of Cleveland; and

**WHEREAS**, the Gathering Place estimates approximately 200 people will be served annually through this award; and

**WHEREAS**, the Gathering Place estimates the total cost of the project is \$497,500; and

**WHEREAS**, the Gathering Place is estimating the start date of the project will be July 2024 and the project will be completed by June 2025; and

**WHEREAS**, the Gathering Place requested \$10,000 from the District 1 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$20,000 to the Gathering Place to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$20,000 to the Gathering Place from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purchase of a vehicle to provide services to residents of the City of Cleveland.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after





**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b>	
The Gathering Place (Non-Profit)	
<b>Address of Requesting Entity:</b>	
25425 Center Ridge Road, Westlake OH 44145 & 23300 Commerce Park, Beachwood, OH 44122	
<b>County Council District # of Requesting Entity:</b>	
Districts 1 and 11	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b>	
Adam Ross	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b>	<b>Phone:</b>
ross@touchedbycancer.org	216.455.1505
<b>Federal IRS Tax Exempt No.:</b>	<b>Date:</b>
34-1879035	4/30/24

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

TGP in CLE: The Gathering Place’s expansion of services, through the use of a mobile vehicle, to meet the needs of individuals within the City of Cleveland

Annually, more than 7,500 people in Cuyahoga County are diagnosed with cancer (this rate is 2% higher than the rate for Ohio and 3% higher than the nation), of which over 2,000 of those individuals live in the city of Cleveland.

The Gathering Place exists to support, educate and empower individuals and families currently coping with the impact of cancer in their lives through programs and services provided free of charge. TGP’s annual service demographics show that our services are predominantly used by individuals located in the Outer Ring suburbs of Cleveland (85%), with only 15% of services being provided to residents of the City of Cleveland and it’s Inner Ring. Additionally, 86-96% of the individuals engaging these services annually are Caucasians while only 14-17% of the individuals served are people of color. The agency finds these disparities to be unacceptable.

In 2020, TGP partnered with Neighborhood Connections to conduct a Listening Tour within Cleveland’s Ward 5 Neighborhood (the neighborhoods of Central, Kinsman, Midtown and part of downtown). This area was selected because it has the highest incidence of cancer diagnosis within the city of Cleveland. The goal of this project was to learn if TGP’s services were needed in the community and if so, what recommendations would the community provide to TGP in moving forward within Cleveland.

The findings were clear, the need for cancer support services is real and immediate in Cleveland’s Ward 5 communities. TGP has the potential to create real and lasting good through the development of relationship-driven, community responsive programming that provides residents trusted sources for essential psychosocial health and wellness services. Additional learnings for the study included:

“Trusted spaces and trusted faces” emerged as a critical thread throughout our Ward 5 community conversations. Residents were open to connecting when the invitation came through a trusted contact and felt comfortable talking openly, confidentially and in the larger groups when those conversations took place in spaces they knew to be supportive and safe. The community strongly encouraged any future program planning be designed with these partners and community spaces actively engaged, and that no plans be undertaken until there is certainty that TGP can commit to building sustained presence and authentic relationship within the community being served.

Another concern affecting participants’ sense of comfort with and willingness to access wellness services centers around representation, welcoming and access. Having to travel outside their community, into unfamiliar and often hard to reach locations, in order to access services; being greeted by staff who looked and behaved in ways that didn’t feel familiar; reviewing organizational literature and seeing staff that didn’t look like themselves or members of their community; the intimidation of unfamiliar spaces coupled with the fear of being on a cancer journey – all of those added to barriers to accessing services, even when urgently needed. The community recommends that TGP consider representation and accessibility when planning future programming.

**Project Start Date: 7/1/24**

**Project End Date: 6/30/25**

## **IMPACT OF PROJECT:**

### **Who will be served:**

The Gathering Place's service area includes Cuyahoga County and the surrounding counties. TGP in CLE will serve the over 2,000 individuals annually diagnosed with cancer living within the City of Cleveland, though the mobile unit, which will be outfitted with TGP program supplies, will be available to meet cancer support needs throughout Cuyahoga County.

### **How many people will be served annually:**

The agency will look to serve 200 individuals in year one through the use of the mobile unit and increase services numbers by 20% each year following.

### **Will low/moderate income people be served; if so how:**

This project will serve low/moderate income individuals in traditionally underserved communities. By deploying a mobile unit, that has been outfitted with TGP program supplies, our clinical team will be able to provide essential psychosocial health and wellness services in the community, creating real and immediate impact in the lives of Cleveland residents who are currently coping with a cancer diagnosis.

### **How does the project fit with the community and with other ongoing projects:**

As community needs related to cancer support and education have grown and evolved, so have the programs and services of The Gathering Place. We offer a wide array of programs and services – all offered free of charge – to our participants that have been touched by cancer. We serve individuals with a cancer diagnosis as well as their loved ones, relatives, co-workers, and friends. TGP's programs and services support individuals from diagnosis through survivorship as well as through grief.

In 2020, TGP partnered with Neighborhood Connections to conduct a Listening Tour within Cleveland's Ward 5 Neighborhood (the neighborhoods of Central, Kinsman, Midtown and part of downtown). This area was selected because it has the highest incidence of cancer diagnosis within the city of Cleveland. The goal of this project was to learn if TGP's services were needed in the community and if so, what recommendations would the community provide to TGP in moving forward within Cleveland.

The findings were clear, the need for cancer support services is real and immediate in Cleveland's Ward 5 communities. TGP has the potential to create real and lasting good through the development of relationship-driven, community responsive programming that provides residents trusted sources for essential psychosocial health and wellness services.

Since completion of the Listening Tour, TGP has moved forward with the recommendations and has begun to develop relationship-driven, community responsive programming in trusted spaces within the community leveraging our relationship with trusted community partners.

In phase 1, our clinical staff has begun holding regular hours at The Friendly Inn, located in Ward 5, as well as becoming a mainstay at MetroHealth's main campus, currently on site two days per week in addition to offering specialized programming there. TGP has also been working with the LGBT Community Center of Greater Cleveland as well as with Studio West 117 to increase access to services.

To move beyond Ward 5 and our current work, it is clear that TGP needs to go mobile in CLE to be able to meet the need within the city.

**If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

NA

**If applicable, what environmental issues or benefits will there be:**

NA

**If applicable, how does this project serve as a catalyst for future initiatives:**

TGP will continue to grow our cancer support services throughout the County. Additionally, through the use of the mobile unit, TGP will look to coordinate with other non-profit with mobile units to create “Wellness Wednesday” events throughout the community, similar to “Food Truck Friday”, that will allow individuals to address multiple wellness needs at one time.

## **FINANCIAL INFORMATION:**

### **Total Budget of Project:**

#### **Staffing:**

1PT Clinical Contract Staff

1 FT Bi-Lingual Clinical Staff

1 FT Driver

**Staff Salaries + Benefits = \$195,000**

#### **Vehicle & Related Expenses:**

TGP Mobile Transport- 234-290" L x 80" W x 96-114" H Industrial Van – fully outfitted (\$225,000)

Insurance

Registration

Maintenance

Safety Equipment

Technology

Fuel

**Vehicle & Related Expenses = \$285,000**

#### **Clinical Program Supplies: \$15,000**

Program Material (Wigs, Cancer Fighting Kitchen Supplies & Travel Kitchen, Fitness Bands, Yoga Mats, Art Supplies, and Library Materials, etc.)

**Clinical Program Supplies = \$15,000**

#### **Marketing & Outreach**

Marketing of TGP programs throughout the City of Cleveland (print, social, and fees at community events)

**Marketing & Outreach = \$2,500**

### **Phase 2 Total Cost: \$497,500**

**Funding from the County American Rescue Plan Act will be restricted to funding the one-time costs related to the purchase of the vehicle.**



**Other Funding Sources of Project (list each source and dollar amount separately):**

In February of 2023, thanks to an initiative championed by Regina Brett, Danielle Wiggins and Karen Lipman- Steiger, the Sisterhood of the Traveling Wig (STW) was developed, and a special fundraising campaign was launched. The STW focus is to combat the two statistics above and ensure that individuals who face transportation barriers are able to receive a wig salon brought to them.

Thanks to Regina, Danielle and Karen’s hard work and outreach, the STW start up campaign, whose initial fundraising goal was \$25,000, has raised over \$91,000 from over 440 individual donors within the community! All STW funds have been designated for the purpose of purchasing a vehicle and stocking it wig supplies.

**Total amount requested of County Council American Resource Act Dollars:**

\$10,000.00

**Since these are one-time dollars, how will the Project be sustained moving forward:**

The project will be sustained through the annual philanthropic support that The Gathering Place receives from individuals, foundations, and corporations.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

Adam R. Ross

**Signature:**



**Date:**

4/30/24

## **Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0170

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$10,000, to the Near West Theatre, Inc. for safety and security planning from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: <b>Councilmember Turner</b>	

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$10,000 to the Near West Theatre, Inc. for safety and security planning; and

**WHEREAS**, the Near West Theatre, Inc. estimates approximately 25,000 people will be served annually through this award; and

**WHEREAS**, the Near West Theatre, Inc. estimates approximately 10 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the Near West Theatre, Inc. estimates the total cost of the project is \$85,000; and

**WHEREAS**, the Near West Theatre, Inc. indicates the other funding source(s) for this project includes:

- A. \$20,000 from the George Gund Foundation;

B. \$40,000 from the Cleveland Foundation; and

**WHEREAS**, the Near West Theatre, Inc. is estimating the start date of the project will be March 2024 and the project will be completed by March 2025; and

**WHEREAS**, the Near West Theatre, Inc. requested \$10,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Near West Theatre, Inc. to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Near West Theatre, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for safety and security planning.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the

preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024  
Committee(s) Assigned: Community Development

Additional Sponsorship Requested on the Floor: May 14, 2024

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216)698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Near West Theatre, Inc	
<b>Address of Requesting Entity:</b> 6702 Detroit Ave Cleveland, OH 44102	
<b>County Council District # of Requesting Entity:</b> District 3	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> Michael Obertacz	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> mobertacz@nearwesttheatre.org	<b>Phone:</b> 216-961-9750
<b>Federal IRS Tax Exempt No.:</b> 34-1881815	<b>Date:</b> April 18, 2024

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

### **Near West Theatre – Safety & Security Planning**

Near West Theatre (NWT) believes in creating a diverse, safe and supportive community. This includes our LGBTQIA+ population. In 2018 NWT launched a partnership with the LGBT Center to host an annual Queer Prom. We now serve about 300 Ohio teens every June through this event. In 2019, we developed a partnership with the national Drag Story Hour organization. Our executive director vetted the organization, reviewed the curriculum, conducted background checks on all performers and established a quarterly cycle where families could convene in a safe space and form community. For several years we hosted this partnership for an average audience of 100 without incident. The protesters started arriving in the summer of 2022. NWT increased security and formed a partnership with Angels in Action led by a local resident and activist. We met the protestors head-on with love. Our participants increased and we continued to build community.

On Saturday, March 9, 2024, NWT received a bomb threat 90-minutes prior to a scheduled Drag Story Hour program. The bomb threat was via email with the subject line, "We Will Kill You". The threat stated bombs were placed at the NWT facility on Detroit Avenue and the personal residences of 8 staff members. All names and addresses were included. The language was vile and the threat real enough to cancel the program for that day. NWT's executive director engaged police and FBI to ensure the building and staff members' homes were clear of danger, including his own. In the days since, NWT's executive director has met with city police and county sheriff, security consultants and counselors for staff, and local representatives and funders. It is clear that we are in a different world than just a few years ago. It is also clear that 2024 will be a divisive and toxic election year that will have repercussions expected, assumed and unknown. It is clear that NWT wants to find a way forward, without fear, to continue our work of social justice and activism while ensuring the safety and security of our team, participants and community.

NWT has been assessing vulnerabilities and determining a realistic case to move forward in continuing to support our LGBTQ+ participants and community. In all, we have created a budget of \$85,000 to address unanticipated safety and security needs. This includes contracting with a security consultant for one year (Tim Kolonick, Blue Rock Consulting), counselors to support staff who have been impacted, upgrades to security cameras and monitoring, replacing front entryway doors, plaza lighting and bollards to control traffic and illegal parking. We are investing in new training for staff and volunteers that will better keep themselves and our audiences and participants safe. NWT will also increase unarmed and armed security for all LGBTQ programs and events in addition to all outdoor and community programs and events.

We anticipate needing this additional support for one year to increase our security and safety appropriately to continue serving our diverse community responsibly. We have been successful in securing some additional financial support from funders and are thankful to our county representatives for their consideration of this \$10,000 request.

**Project Start Date:**

March 9, 2024

**Project End Date:**

March 8, 2025

## **IMPACT OF PROJECT:**

### **Who will be served:**

The NWT security and safety plan is being developed as a result of our commitment to supporting our LGBTQ participants and community which make up about 50% of our participant base. This plan goes beyond our LGBTQ population in protecting the entire NWT community of over 17,000 annually, the organizations and businesses in the Gordon Square Arts District, and other values-aligned organizations with whom NWT collaborates in sharing best practices regionally.

### **How many people will be served annually:**

We estimate over 25,000 served annually within our community, district and through our partnerships and collaborations.

### **Will low/moderate income people be served; if so how:**

NWT prioritizes accessibility through free programs and our "Pay What You Choose" Ticketing for all productions. The Drag Story Hour program is entirely free to attend. Our free "Rise" afterschool program is predominantly low-income participants and families. We also serve students and families in CMSD. The safety and security plan will ensure equity and accessibility for all who choose to participant with NWT.

### **How does the project fit with the community and with other ongoing projects:**

This safety and security plan with be adapted and adopted to everything NWT does as an organization internally and externally in the Gordon Square Arts District.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

The 10-12 contracted artists' jobs who oversee and implement all LGBTQ programs and events will be retained.

### **If applicable, what environmental issues or benefits will there be:**

Not applicable

### **If applicable, how does this project serve as a catalyst for future initiatives:**

This project will serve as a catalyst to ensure best practices are considered when our organization fulfills a major component of our mission – social justice and activism. Recent events have also made us aware of a changed society where activism carries more risk for those who participate.



**FINANCIAL INFORMATION:****Total Budget of Project:**

\$85,000 in estimated costs in the next 6-months for security and safety planning, upgrades and implementations.

**Other Funding Sources of Project (list each source and dollar amount separately):**

The George Gund Foundation - \$20,000  
The Cleveland Foundation - \$40,000

**Total amount requested of County Council American Resource Act Dollars:**

Near West Theatre requests \$10,000 in support of safety and security improvements. We believe this support, along with the help of other funders and foundations, will ensure safe spaces are sustained for staff and participants.

**Since these are one-time dollars, how will the Project be sustained moving forward:**

NWT is aware of ongoing state and federal grants that will be secured in the coming months and years to sustain our security and safety requirements. We also acknowledge that many costs in year one are one-time expenses in establishing a more safe and secure organization.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**


I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**  
Michael Obertacz

<b>Signature:</b> 	<b>Date:</b> April 18, 2024
---------------------------------------------------------------------------------------------------------	--------------------------------

**Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name:

Email Threat Evidence  
Project Budget

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0171

Sponsored by: <b>Councilmembers Sweeney and Stephens</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$125,000, to the City Club of Cleveland for the renovation of office space from the District 3 and 10 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.
----------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$25,000 and the District 10 ARPA Community Grant fund in the amount of \$100,000, for a total amount of \$125,000 to the City Club of Cleveland for the renovation of office space; and

**WHEREAS**, the City Club of Cleveland estimates approximately 20,000 people will be served annually through this award; and

**WHEREAS**, the City Club of Cleveland estimates the total cost of the project is \$4,733,828; and

**WHEREAS**, the City Club of Cleveland is estimating the start date of the project will be January 2023 and the project will be completed by December 2024; and

**WHEREAS**, the City Club of Cleveland requested \$100,000 from the District 7 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$125,000 to the City Club of Cleveland to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$125,000 to the City Club of Cleveland from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the renovation of office space.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga

County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

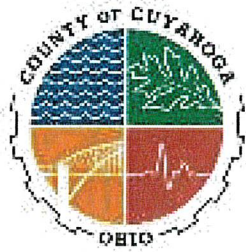
\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024

Committee(s) Assigned: Community Development

Journal \_\_\_\_\_

\_\_\_\_\_, 20 \_\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
Name of Requesting Entity (City, Business, Non-Profit, etc.): The City Club of Cleveland	
Address of Requesting Entity: 1317 Euclid Avenue, Suite 100, Cleveland, Ohio 44115	
County Council District # of Requesting Entity: County Council District 7	
Address or Location of Project if Different than Requesting Entity: Same	
County Council District # of Address or Location of Project if Different than Requesting Entity: Same	
Contact Name of Person Filling out This Request: Noelle Celeste	
Contact Address if different than Requesting Entity: Same	
Email: nceleste@cityclub.org	Phone: 216-621-0082
Federal IRS Tax Exempt No.: 34-0144897	Date: 4/18/24

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

### **Guardians of Free Speech: A Campaign for a New Home for Civic Dialogue in Cleveland**

Despite the forces and trends that threaten it, democracy thrives today because of generations of Americans devoted to defending freedom, to expanding rights, to dialogue across difference, and to sharing bold visions and also a willingness to compromise when it's in the best interests of the community. The City Club stands as one of the nation's oldest citadels of free speech because every week community members continue to come together to invest in strengthening democracy by breaking bread, sharing ideas, demanding accountability, vigorously questioning speakers, and connecting across cultural and political differences.

Our new home at Playhouse Square makes Cleveland's model of civil, civic dialogue more accessible, more engaging, and truly welcoming to all. Our street level location and creative re-use of storefront-turned-office space is an invitation to a retail civic engagement experience, and with audience capacity increased by 50%, average attendance is up from 150 to 190, and we've sold out eight forums. By choosing to transform an under-utilized office space in the center of downtown into a vital civic space, we were able to leverage the reality of changes to the post-pandemic landscape to build a facility to that draws people downtown again and helps to build the district's reputation as prime destination.

The new location has created opportunities to partner with neighboring institutions to provide high quality, relevant forums that can catalyze civic engagement. These partners include Ideastream Public Media, United Way, Center for Health Affairs, The Greater Cleveland Partnership, and Cleveland State University, among others. We also have capitalized on our position as a Playhouse Square resident company to help broaden our reach and deepen our impact including hosting our largest State of the City filling the Mimi Ohio Theatre in April. And this summer we will produce a free outdoor series of forums at Star Plaza in Playhouse Square.

While accessibility has long been a part of our DNA at the City Club, our new street-level home evolves what it means to our work and, in turn to our community, going forward. This year has included partnerships with more than 70 community partners to help build new audiences. And as a new member of the Playhouse Square neighborhood, we have brought City Club forums to partner events at the theatres including moderating a conversation with Ghanaian filmmaker, and Kent State University alum Blitz Bazawule, who shared his experience as director of the musical reimagining of "The Color Purple". This forum was a featured event of FutureLAND, a conference celebrating diversity in tech, arts, and culture in Northeast Ohio.

Through this year of transition, we have continued to prioritize diversity and access and to track our speaker demographics and community partnerships, as we work to improve our capacity to measure and analyze our efforts to expand accessibility and inclusion. Now in our new home at Playhouse Square, we are evaluating every aspect of our programming to understand how to create a welcoming space for all. This work, taking our organization down to its figurative studs and rebuilding it to meet our future needs, forces us to consider every angle of accessibility and shape our new home in a way that invites us to explore new community engagement strategies, experiment with programming, and engage more partners in envisioning an inclusive, accessible City Club.

Our success is about more than a new home—it will be reflected in the partnerships we build and the people who participate. We intend to reach more people, to engage more diverse audiences, to provide more equitable access, and to present programs that address key issues and help our community move forward. As we have for more than a century, we measure our success in the breadth of programming, the audiences our forums attract, and the civic participation those forums inspire.

**Project Start Date: 1/1/23**

**Project End Date: 12/31/24**

## **IMPACT OF PROJECT:**

### **Who will be served:**

- Community Members and Leaders from various sectors including government, philanthropy, business, nonprofit, education, healthcare, law, media, and education to participate in civil civic dialogue.
- Members: Any individual, family, corporation, or organization can become a member of the City Club. Membership is not required to attend forums or to serve on program committees. The City Club currently has more than 900 individual members and 75 institutional members.
- Students: High school and middle school students from throughout the region attend in-person forums for free. In FY2023 more than 1,300 students from 32 area schools attended forums and more than a dozen students from across the region joined our Youth Forum Council to help design and present their own City Club forums throughout the year.
- General Public: Through our partnership with Ideastream Public Media, we reach more than 700,000 audience members across the state. We provide free access to all our forums via livestream, broadcast, podcast, and video archive to ensure that ticket prices and location are not a barrier to participation.

### **How many people will be served annually:**

Nearly 20,000 people attend forums in-person throughout the year including free community forums hosted in Cleveland-area neighborhoods. We also reach more than 700,000 people annually through our partnership with Ideastream Public Media which provides radio and television broadcasts, and technical assistance with livestream, video archive, and podcasts.

### **Will low/moderate income people be served; if so how:**

The City Club of Cleveland serves a broad audience throughout our region and the make-up of our participants varies depending on the topic we are addressing. We've developed strategies to extend accessibility through partnerships with foundations who provide free participation to students and community advocates; through paywall-free online access to all of our forums through livestream and video archives, as well as broadcast on public television; and through partnerships with 70+ community organizations annually who help build audience from their direct-service networks. While our direct audience participation of low/moderate income individuals may still be limited, the topics we address often directly impact their quality of life including forums on health and economic equity, policy and politics, poverty and criminal justice, and education and workforce development. We aim to raise visibility for these challenges in our communities to help increase investment in solutions that will benefit us all.

### **How does the project fit with the community and with other ongoing projects:**

This move and the Guardians of Free Speech campaign signal to the community that we are opening a new chapter in our work, with an even greater commitment to inclusion and civic engagement. As such, our definition of success is about more than dollars raised and bigger audiences, it's about who we serve, what we produce, and the impact it has.

The City Club will continue to invite diverse voices addressing critical issues including equity in education, pathways to economic independence, the impacts of systemic racism, and holding elected officials accountable to their role as civil servants. Whether we are presenting a forum about Andrea Elliott's "Invisible Child" and the plague of family homelessness or a conversation with the Cleveland's mayor about the power of philanthropy in the Black community, we are dedicated to providing a platform where new strategies can find investment, new leaders can find support, and those with lived experience can be seated side by side with policy makers, advocates, and academics.

Additionally, we have built a beautiful new facility in the heart of Cleveland's arts & cultural district that has already been used by partnering organizations for special events and meetings including the NCAA during the Women's Final Four, Greater Cleveland Partnership, the Smithsonian in partnership with Bank of America, and plans to be used as part of the Tri-C Jazz Festival and Borderlight this summer.



**If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

While we have not been provided with specific numbers from our catering partners, we host approximately 75 events onsite annually staffed by an average of nine catering team members who are a mix of salaried and hourly staff providing cooking, serving, and cleaning services.

Turner Construction, our building partner on the construction components of our new home, report that the work we completed in 2023 included approximately 15,000 trade worker hours.

**If applicable, what environmental issues or benefits will there be:**

The City Club is committed to operating in a manner that demonstrates our commitment to the environment and an understanding of the scientific facts regarding global climate change. We aim to reduce our electrical consumption by turning off equipment during nights and weekends. We've installed an automated thermostat and/or set temperatures so that it will be comfortable on forum and special event days and will use less energy during remote days, nights, and weekends. We also use energy-efficient LED bulbs and turn off lights when exiting rooms or have installed motion sensors in our work offices and common spaces like our Commons, hallways, and bathrooms.

The biggest impact we've had on conservation was our decision not to build new construction, but instead to renovate an existing space. We worked actively with our builders and designers to ensure that we made environmentally low-impact choices in construction and finishes whenever possible including re-using more than 200 linear feet of demountable partitions and glazing from the previous tenants' build-out and salvaging two sliding 'barn-doors' to incorporate into the new space. Also, approximately 50 linear feet of upper and lower cabinets and counter-tops were safely removed, stored, and re-installed into the staff office area. To minimize power usage throughout the six-month construction period, all temporary lighting used was high efficiency LEDs. Finishes included low V.O.C. paint, back of house Tarkett flooring scored an Ecovadis sustainability rating of gold (Top 5%), and all carpet installed is 100% recyclable and is NSF/ANSI 140 Gold certified.

Our new home at Playhouse Square continues to be on a public transportation route and we offer reimbursement for public transportation to staff members. We also continue to offer hybrid work schedules which reduces daily commutes. Our leadership team has encouraged increased use of videoconferences for committee and planning meetings to reduce overall travel when possible.

**If applicable, how does this project serve as a catalyst for future initiatives:**

The expansion of our student programming to serve college students, especially CSU and Tri-C, is enormous and potentially transformative. Thanks to the Knight Foundation's "Soul of the Community" work, we know that community attachment is a key driver in how people choose where to root themselves professionally and civically. One of the key drivers of community attachment is the sense that a citizen has a seat at the table and a voice in the conversation — that's exactly what the City Club provides. We hope that by deepening and expanding opportunities for college students to participate in City Club forums, we grow that sense of community attachment so more of our local graduates will continue to be citizens of our community.

**FINANCIAL INFORMATION:**

**Total Budget of Project: \$4,733,828**

**Other Funding Sources of Project (list each source and dollar amount separately):**  
**Please see attached "City Club of Cleveland Funders List"**

**Total amount requested of County Council American Resource Act Dollars:**  
**\$100,000**

**Since these are one-time dollars, how will the Project be sustained moving forward:**

**These funds are supporting the City Club's renovation of it's new home. Moving forward the City Club operations will be sustained from earned and contributed revenues.**

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

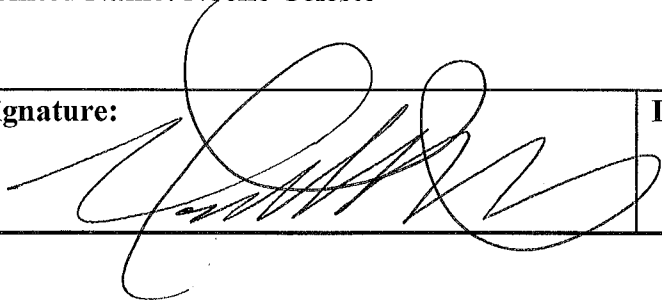
I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name: Noelle Celeste**

**Signature:**



**Date: 4/25/24**

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

**City Club Construction Budget 04.22.24  
City Club of Cleveland Funders List**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0175

Sponsored by: <b>Councilmember Stephens</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$500,000 to the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute for the purpose of enhancing their services and diagnostic capabilities project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$500,000 to the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute for the purpose of enhancing their services and diagnostic capabilities project; and

**WHEREAS**, the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute estimates approximately 300,000 people will be served annually through this award; and

**WHEREAS**, the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute estimates approximately 147 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute estimates the total cost of the project is \$500,000; and

**WHEREAS**, the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute is estimating the start date of the project will commence immediately upon receipt of funding and the project will be completed within a 12 month time frame; and

**WHEREAS**, the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute requested \$500,000 the District 10 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$500,000 to the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$500,000 to the University Hospitals of Cleveland, Department of Ophthalmology Eye Institute from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of enhancing their services and diagnostic capabilities project.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024  
Committee(s) Assigned: Community Development

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



# Cuyahoga County Council

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

## COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> University Hospitals of Cleveland, Department of Ophthalmology Eye Institute	
<b>Address of Requesting Entity:</b> 11100 Euclid Ave. Bolwell Suite 3200 Cleveland, OH 44106	
<b>County Council District # of Requesting Entity:</b>	
<b>Address or Location of Project if Different than Requesting Entity:</b> Same	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Address of Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> Shree Kurup, MD	
<b>Contact Address if different than Requesting Entity:</b> Same	
<b>Email:</b> <a href="mailto:Shree.kurup@uhhospitals.org">Shree.kurup@uhhospitals.org</a>	<b>Phone:</b> 330-391-1242
<b>Federal IRS Tax Exempt No.:</b> 20-4881619	<b>Date:</b> 4/11/2024



## PROJECT DESCRIPTION

**REQUEST DESCRIPTION** (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

On behalf of the University Hospitals Ophthalmology Department to request grant funding from the American Rescue Plan Act to enhance our services and diagnostic capabilities in serving our patient population many of which are impoverished and support employee training initiatives to best serve our patients. With your generous support, we aim to acquire essential equipment and provide associated training to our staff, ultimately improving patient care outcomes and advancing ophthalmic medicine. We believe it is critical for all people of Cleveland regardless of financial means or lack thereof to have access to reasonably advanced medical technology. Outlined below are some of the specific equipment and training needs, along with the associated allocated funds:

**Optos California ICG - \$131,000:**

- The Optos California ICG system will significantly enhance our diagnostic capabilities by providing high-resolution, wide-field imaging of the retina.

This technology is essential for the accurate diagnosis and management of various retinal conditions.

- \$7,000 allocated for personnel imaging usage and resource training. Equipment service contract is necessary to ensure the longevity and optimal performance of the system.

**Heidelberg Spectralis HRA+OCT with OCT2 MultiColor and widefield imaging - \$165,000:**

- The Heidelberg Spectralis system combines confocal scanning laser ophthalmoscopy with spectral domain optical coherence tomography, allowing for detailed imaging of retinal structures and pathology.

- \$7,000 allocated for personnel imaging usage and resource training. Equipment service contract is included to ensure uninterrupted functionality and reliability.

**Alcon Ngenuity 3D operating room microscope attachment - \$150,000 total**

(\$75,000 each at 2 of our main surgical locations UH MOSC / UH Suburban):

- The Alcon Ngenuity 3D microscope attachment will revolutionize our surgical capabilities, providing enhanced visualization and precision during ophthalmic procedures. /
- \$7,000 allocated for personnel imaging usage and resource training. Equipment service contracts are included to maintain optimal performance and safety standards.

**Research Room equipment and room updates - \$33,000:**

- Funding allocated for essential equipment and updates to our research facilities, enabling us to conduct cutting-edge research in ophthalmic medicine. We believe that the acquisition of these advanced diagnostic technologies and the provision of specialized training for our staff will significantly enhance our ability to provide high-quality care to our patients and contribute to the advancement of ophthalmic medicine.

**Project Start Date:** Will commence immediately upon receipt of funding.

**Project End Date:** Equipment should be in place, on site, staff fully trained and ready for patient use within a 12 month time frame.

## IMPACT OF PROJECT:

**Who will be served:**

The allocation of grant funding for ophthalmic diagnostic equipment to University Hospital promises to significantly enhance healthcare accessibility and quality for a diverse array of individuals. Primarily, this funding will serve patients grappling with various ocular conditions, ranging from common refractive errors to severe diseases like glaucoma and macular degeneration. The equipment's advanced diagnostic capabilities will aid in timely detection, precise assessment, and tailored treatment planning, benefiting patients of all ages

and backgrounds. Moreover, this investment extends its reach beyond patient care, offering invaluable opportunities for medical education and research. Ophthalmology students and practitioners will access cutting-edge tools, enriching their learning experiences and fostering groundbreaking discoveries to further advance eye health. Ultimately, the grant's impact resonates not only within the confines of University Hospital but radiates outward, positively influencing the broader community's ocular health and well-being.

How many people will be served annually:

200,000 to 300,000 people are seen by UH Hospitals Ophthalmology

Will low/moderate income people be served; if so how:

The use of grant funding for ophthalmic diagnostic equipment as an urban serving hospital, University Hospitals Eye Institute holds particular promise for low to moderate-income individuals, often disproportionately affected by limited access to specialized healthcare services. With this investment, University Hospitals can expand its capacity to provide comprehensive eye examinations and diagnostics for all. By leveraging state-of-the-art equipment, the hospital can streamline processes, reduce wait times, and offer more efficient care pathways, ensuring timely interventions for individuals facing financial constraints. This concerted effort not only addresses immediate ocular health needs but also empowers individuals with the knowledge and resources to prioritize preventive care, ultimately fostering long-term well-being among low to moderate-income communities.

How does the project fit with the community and with other ongoing projects:

The project to enhance University Hospital's ophthalmic diagnostic capabilities aligns seamlessly with its longstanding commitment to the community and its core mission of "To Heal. To Teach. To Discover." By investing in advanced equipment for eye health diagnostics, University Hospitals not only extends its healing reach to those in need within the local and greater community but also reinforces its dedication to teaching and discovery. Through the provision of state-of-the-art diagnostic tools, the hospital enhances its ability to educate medical professionals in ophthalmology, fostering a culture of continuous learning and innovation. Furthermore, by facilitating research opportunities in the field of eye health, University Hospitals contributes to the discovery of new treatments, technologies, and best practices, ultimately benefiting patients not only within its walls but also worldwide. This project, therefore, serves as a testament to University Hospital's enduring commitment to serving its community and advancing healthcare excellence through education and discovery.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

The implementation of advanced ophthalmic diagnostic equipment at University Hospital is poised to have a significant impact on job creation and retention within the Ophthalmology workforce. The project will primarily enable the retention of the current department of 147 employees, ensuring job stability for existing staff. Additionally, as the hospital becomes more efficient in serving patients, there's potential for an increase in demand for services, leading to the creation of new permanent positions to meet this heightened need. Moreover, the project will facilitate opportunities for staff training in diagnostic testing, enhancing skill sets and further solidifying the expertise of the workforce. Overall, while the project ensures the retention of existing jobs, it also presents avenues for potential growth and the creation of new permanent positions within the hospital's workforce.

The integration of advanced ophthalmic diagnostic equipment at University Hospital not only enhances efficiency and job retention but, most importantly, it allows patients to receive superior care. With improved

diagnostic capabilities, patients can expect more accurate and timely assessments of their eye health, leading to more precise treatment plans and better outcomes. This advancement ensures that patients receive the highest standard of care possible, aligning with University Hospital's commitment to providing exceptional healthcare services to its community.

If applicable, what environmental issues or benefits will there be:

The implementation of advanced ophthalmic diagnostic equipment at University Hospital brings potential environmental benefits, primarily through increased efficiency and reduced waste. By streamlining diagnostic processes and optimizing resource utilization, the hospital can minimize energy consumption and reduce its carbon footprint. Additionally, advancements in technology often lead to more eco-friendly practices, such as the use of energy-efficient equipment and the adoption of digital documentation systems, which reduce paper usage. Furthermore, by improving diagnostic accuracy and treatment efficacy, the hospital can potentially reduce the need for unnecessary procedures or treatments, thereby lowering overall healthcare-related environmental impacts. Overall, while the primary focus of the project is on enhancing patient care, it also presents opportunities for University Hospital to contribute positively to environmental sustainability efforts.

If applicable, how does this project serve as a catalyst for future initiatives:

The implementation of advanced ophthalmic diagnostic equipment at University Hospital serves as a catalyst for future initiatives in several key ways. Firstly, it demonstrates the hospital's commitment to staying at the forefront of medical technology and innovation, setting a precedent for future investments in cutting-edge healthcare solutions. This forward-thinking approach not only enhances patient care but also positions University Hospital as a leader in the field, attracting collaboration opportunities with industry partners and researchers.

Secondly, the project fosters a culture of continuous improvement and excellence within the hospital's workforce. Staff training in the use of diagnostic equipment opens doors for ongoing professional development and skill enhancement, laying the groundwork for future advancements in patient care across various medical specialties.

Moreover, the success of this project may inspire similar initiatives in other areas of healthcare within the hospital. As stakeholders witness the positive impact of investing in state-of-the-art technology on patient outcomes and operational efficiency, they may be more inclined to support and champion similar projects in different departments or specialties.

Overall, the implementation of advanced ophthalmic diagnostic equipment not only improves patient care in the immediate term but also paves the way for future innovations and initiatives aimed at advancing healthcare delivery and outcomes here in the city of Cleveland and Greater Cleveland area.

#### FINANCIAL INFORMATION:

Total Budget of Project:

\$500,000

Other Funding Sources of Project (list each source and dollar amount separately):

Additional funding is not expected at this time however any additional support funding will come from the University Hospitals Department of Ophthalmology budget. Therefore, there are no other sources of funding to list apart from the department's budget.

Total amount requested of County Council American Resource Act Dollars:

\$500,000

Since these are one-time dollars, how will the Project be sustained moving forward:

To sustain the project moving forward, included are several strategies to cover both current and future costs. Firstly, service agreements and warranties have been included in the budgeting to ensure ongoing maintenance and support for the ophthalmic diagnostic equipment. This proactive approach minimizes the risk of unexpected expenses related to equipment repairs or replacements.

Overall, by proactively addressing maintenance, training, and funding needs, University Hospital has established a robust framework to sustain the project in the long term, ensuring continued access to superior eye care for patients.

**DISCLAIMER INFORMATION AND SIGNATURE:**

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Shree Kurup, MD

Signature:



Date:

4/12/24

**Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name:

No further documents.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0176

Sponsored by: <b>Councilmember Stephens</b>	A <b>Resolution</b> awarding a total sum, not to exceed \$250,000, to the Cleveland Metroparks for the Cleveland Community Sailing Center project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: <b>Councilmember Turner</b>	

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$250,000 to the Cleveland Metroparks for the Cleveland Community Sailing Center project; and

**WHEREAS**, the Cleveland Metroparks estimates approximately 1,000,000 people will be served annually through this award; and

**WHEREAS**, the Cleveland Metroparks estimates the total cost of the project is \$15,000,000; and

**WHEREAS**, the Cleveland Metroparks indicates the other funding source(s) for this project includes:

- A. \$2,000,000 from the Parker Hannifin Corporation.
- B. \$1,500,000 from Madeleine Parker;



- C. \$1,590,000 from Parker Hannifin Alumni;
- D. \$500,000 from the Foundry;
- E. \$700,000 from foundations;
- F. \$2,000,000 from the Cleveland Metroparks;
- G. \$500,000 from state capital; and

**WHEREAS**, the Cleveland Metroparks is estimating the start date of the project will be September 2024 and the project will be completed by December 2026; and

**WHEREAS**, the Cleveland Metroparks requested \$250,000 from the District 10 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to the Cleveland Metroparks to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to the Cleveland Metroparks from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Cleveland Community Sailing Center project.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.





First Reading/Referred to Committee: May 14, 2024  
Committee(s) Assigned: Community Development

Additional Sponsorship Requested on the Floor: May 14, 2024

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



## Cuyahoga County Council

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

### COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Cleveland Metroparks	
<b>Address of Requesting Entity:</b> 4101 Fulton Parkway, Cleveland, Ohio 44144	
<b>County Council District # of Requesting Entity:</b> District 3, Councilman Martin J. Sweeney	
<b>Address or Location of Project if Different than Requesting Entity:</b> 5555 N. Marginal Road Cleveland, Ohio 44114	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b> District 7, Councilperson Yvonne Conwell	
<b>Contact Name of Person Filling out This Request:</b> Kristen Trolio, Director of Grants, Cleveland Metroparks	
<b>Contact Address if different than Requesting Entity:</b> Same as above	
<b>Email:</b> <a href="mailto:kmt@clevelandmetroparks.com">kmt@clevelandmetroparks.com</a>	<b>Phone:</b> 216-635-3244
<b>Federal IRS Tax Exempt No.:</b> 34-6000704	<b>Date:</b> April 26, 2024

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

Cleveland Metroparks requests \$250,000 to support construction of the new Cleveland Community Sailing Center, an innovative and one-of-a-kind facility to be constructed on the city of Cleveland's eastern lakefront to serve as a hub for outdoor recreation and education and to provide barrier-free access to Lake Erie for all community members.

The city of Cleveland is situated along a major river and a great lake, yet many of its residents never experience getting on the water. Currently, 90%+ of the shoreline within Cuyahoga County is privately owned with no public access. Physical obstacles have also prevented lake access to much of the area directly surrounding the proposed Community Sailing Center. The shoreline in this area is hardened by metal bulkheads and Interstate 90 separates residential neighborhoods from the lakefront.

The Cleveland Harbor Eastern Embayment Resilience Strategy, or CHEERS, seeks to remedy this situation. CHEERS is an initiative led by Cleveland Metroparks, the Port of Cleveland, the city of Cleveland, Ohio Department of Transportation, Ohio Department of Natural Resources, and Black Environmental Leaders and aims to transform Cleveland's eastside lakefront and connect nearby neighborhoods to the economic, environmental, and social benefits of a fully accessible waterfront. The CHEERS planning process has included significant community input and one theme that emerged from community members is the desire to touch the water. The proposed Cleveland Community Sailing Center will provide unique public access to Lake Erie for all neighbors and visitors to the lakefront.

The Community Sailing Center will be located at Cleveland Metroparks East 55<sup>th</sup> Street Marina in the existing footprint of the existing marina building and will be a 26,000 square foot facility featuring multi-purpose learning spaces, indoor and outdoor community areas, a roof deck, overlook tower, and boat house. Youth engagement will be at the heart of the Sailing Center's mission, with a strong emphasis on sailing and watersports as a platform for teaching leadership, teamwork, innovation, and environmental stewardship. The facility will also serve as a new destination for sporting and community events, drawing regional visitors to Lake Erie in partnership with Destination Cleveland and the Greater Cleveland Sports Commission.

The Community Sailing Center will be managed by Cleveland Metroparks in partnership with The Foundry Rowing and Sailing ("The Foundry"), a non-profit organization dedicated to sailing instruction for youth in the city of Cleveland. The Foundry operates a community-based program titled *Row. Sail. Dream.* This program serves over 350 low-income middle and high school students from 18 schools in the Cleveland Metropolitan School District and 38 zip codes in the greater Cleveland area each year. The Community Sailing Center will significantly increase the capacity of these programs. By expanding The Foundry's outreach, particularly to underserved youth, the center will foster a new generation of sailors, environmental stewards, and community leaders through innovative and accessible programming.

**Project Start Date:**  
9/1/2024

**Project End Date:**  
12/31/2026

## **IMPACT OF PROJECT:**

### **Who will be served:**

The Community Sailing Center will be located in the St. Clair-Superior neighborhood, three miles from downtown Cleveland on Lake Erie. Approximately 79,000 people live within a 3-mile bike ride of the project site. As mentioned above, The Foundry's *Row. Sail. Dream.* program serves students from Cleveland Metropolitan School District and 38 zip codes throughout Cuyahoga County.

### **How many people will be served annually:**

Currently, over 1,000,000 people visit this portion of Cleveland Metroparks Lakefront Reservation each year. With the new Community Sailing Center, this number is expected to increase.

### **Will low/moderate income people be served; if so how:**

Of the population nearest the Community Sailing Center project site, 81% report as Black, 71% report a household income of less than \$35,000, and 36% of households do not own a vehicle. The surrounding neighborhoods include even greater disparities in family income and percentage of minority residents.

### **How does the project fit with the community and with other ongoing projects:**

The Community Sailing Center is a first piece of the larger CHEERS project as described above. The Sailing Center will provide long-awaited public access and aligns with feedback gathered during the two-year community engagement process for CHEERS.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

Construction of the Community Sailing Center will include numerous contracts in different skilled and professional trades. These funds will return to the community through temporary contracts during the construction process, which will span approximately 3 years.

### **If applicable, what environmental issues or benefits will there be:**

The Community Sailing Center will be a 26,000 square foot facility incorporating sustainable design principles and featuring multi-purpose learning spaces, indoor and outdoor community areas, a roof deck, overlook tower, and boat house (see attached renderings). The project site is within a LEED for Neighborhood Development Location and the facility will include a number of energy and water efficiency features and green building principles. Energy use reduction features of the facility include high-performance heating and cooling equipment that exceeds the minimum code requirements. Features such as ERV's (energy recovery ventilators) will maximize the efficiency of the building's equipment and higher performing insulations and glass will maximize the building's R-values, which allows the building to use less energy for heating and cooling. The design is also maximizing the solar heat gain in the winter and avoiding the heat gain in the summer to reduce energy use for heating and cooling.

The plans for the Community Sailing Center also include a stormwater storage tank. The design of the upper exterior roof deck has a raised paver system that will collect stormwater below the paver system and store it in a tank. This water will then be used for watering the landscaping and washing boats and equipment, thus reducing the use of potable water. Also, by "harvesting" this stormwater, storm runoff from the site is reduced.

**If applicable, how does this project serve as a catalyst for future initiatives:**

The Community Sailing Center will be a catalyst for lakefront transformation and an anchor destination for the community, as it is strategically placed where there is the greatest need for high-quality programming, including sailing and other watersports. The Community Sailing Center will provide long-awaited access to Lake Erie for nearby residents and visitors to the Lake Erie shoreline in the city of Cleveland.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**

\$15,000,000

**Other Funding Sources of Project (list each source and dollar amount separately):**

<b>SOURCES</b>	<b>COMMITTED</b>
<b>Individual, Foundation &amp; Corporate Philanthropy</b>	
<i>Parker Hannifin Corporation</i>	\$ 2,000,000.00
<i>Madeleine Parker</i>	\$ 1,500,000.00
<i>Parker Hannifin Alumni</i>	\$ 1,590,000.00
<i>The Foundry</i>	\$ 500,000.00
<i>Foundations</i>	\$ 700,000.00
<i>Other Individuals</i>	\$ 151,000.00
<b>Public Sources</b>	
<i>Cleveland Metroaprks</i>	\$ 2,000,000.00
<i>State Capital</i>	\$ 500,000.00
<b>TOTAL FUNDING</b>	<b>\$ 8,941,000.00</b>
<b>GAP:</b>	<b>\$ 6,059,000.00</b>

**Total amount requested of County Council American Resource Act Dollars:**

\$250,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

Cleveland Metroparks and its partners will seek additional public and private funds to support future operations and will commit significant resources from their respective operating budgets.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

Brian M. Zimmerman, Chief Executive Officer

**Signature:**



**Date:**

4/26/2024

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

Community Sailing Center maps and renderings.





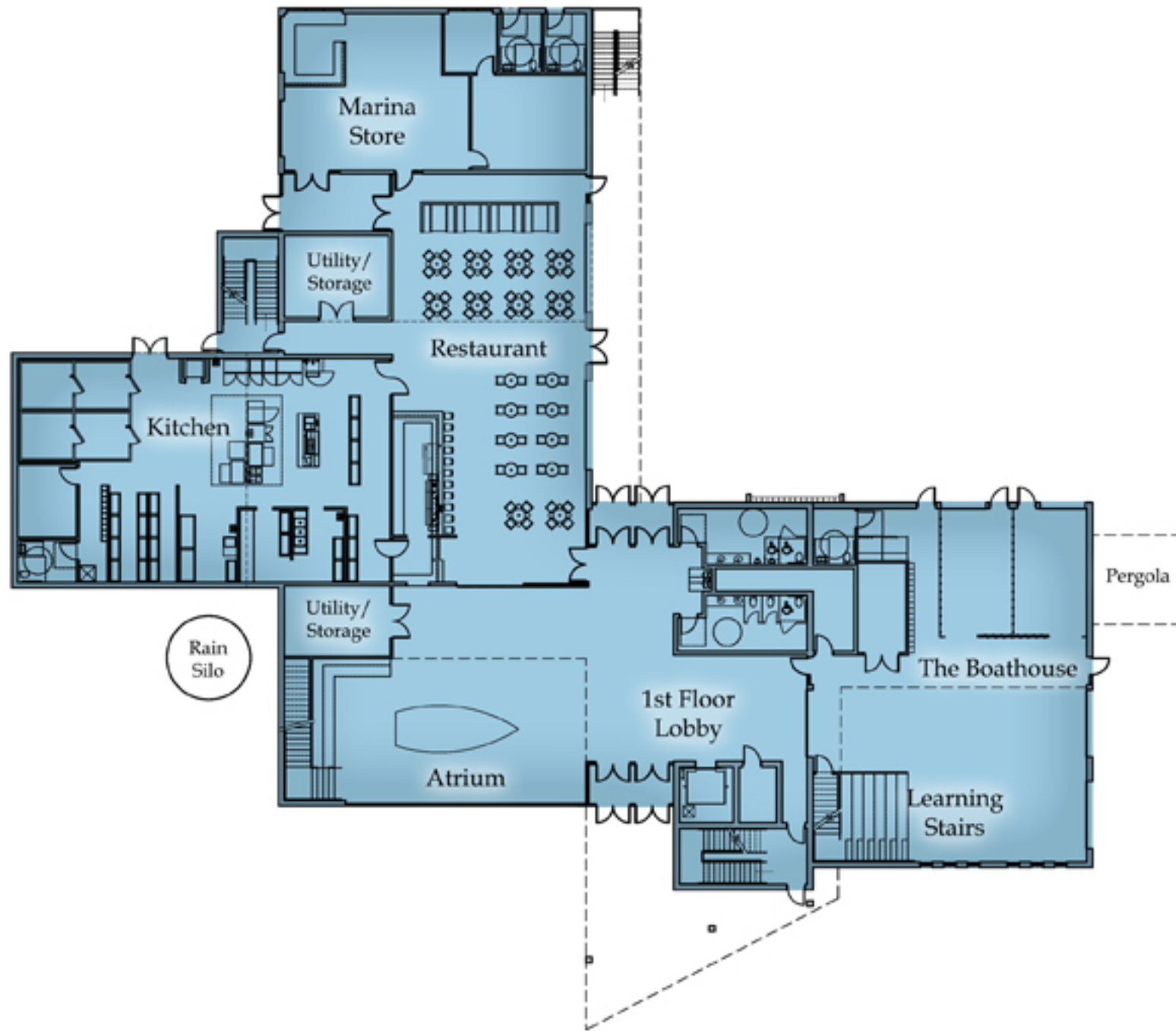
# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation



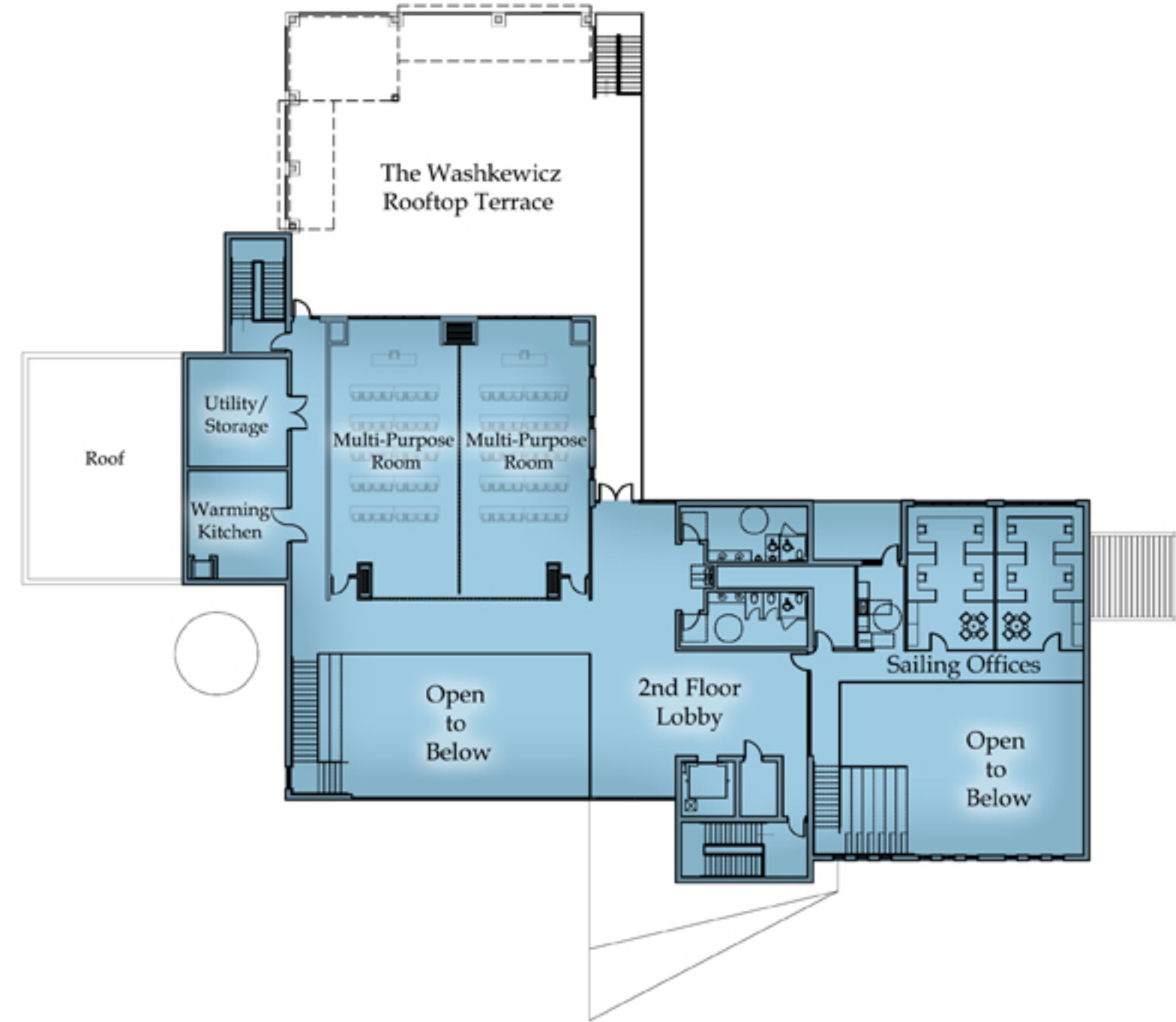


**Patrick S. Parker Community Sailing Center and Shed  
Lakefront Reservation**





**First Floor Plan** (16,010 sf)  
Not To Scale



**Second Floor Plan** (11,555 sf)  
Not To Scale





# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation





# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation







# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation





The Washkewicz Rooftop Terrace

Parker

# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation







# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation







# Patrick S. Parker Community Sailing Center and Shed Lakefront Reservation



# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0177

Sponsored by: <b>Councilmember Stephens</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$100,000, to FutureHeights Inc. for general operating costs from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$100,000 to FutureHeights Inc. for general operating costs; and

**WHEREAS**, FutureHeights Inc. estimates approximately 57,520 people will be served annually through this award; and

**WHEREAS**, FutureHeights Inc. estimates approximately five permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, FutureHeights Inc. estimates the total cost of the project is \$100,000; and

**WHEREAS**, FutureHeights Inc. indicates the other funding source(s) for this project includes:

- A. \$45,000 from Cleveland Heights CDBG Funding;
- B. \$35,000 from Annual Benefit;



- C. \$20,000 from Cedar Legacy Fund;
- D. \$10,000 from Heights Music Hop;
- E. \$15,000 from individual donors; and

**WHEREAS**, FutureHeights Inc. is estimating the start date of the project will be May 2024 and the project will be completed by July 2024; and

**WHEREAS**, FutureHeights Inc. requested \$100,000 from the District 10 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$100,000 to FutureHeights Inc. to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$100,000 to FutureHeights Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for general operating costs.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024

Committee(s) Assigned: Community Development

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> FutureHeights, Inc. (501(c)(3) non-profit)	
<b>Address of Requesting Entity:</b> 2843 Washington Blvd #105, Cleveland Heights, OH 44118	
<b>County Council District # of Requesting Entity:</b> District 10	
<b>Address or Location of Project if Different than Requesting Entity:</b> N/A	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Address of Entity:</b> N/A	
<b>Contact Name of Person Filling out This Request:</b> Ms. Rhonda Davis-Lovejoy, Board Co-Chair	
<b>Contact Address if different than Requesting Entity:</b> 3607 Blanche Ave., Cleveland Heights, Ohio 44118	
<b>Email:</b> rdavislovejoy@gmail.com	<b>Phone:</b> (216) 233-7178
<b>Federal IRS Tax Exempt No:</b> 34-1948426	<b>Date:</b> April 23, 2024

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

This funding requested by the Board of Directors of FutureHeights-CDC is for operating costs that need to be sustained while implementing the restructuring of the organization.

**Project Start Date: May 1, 2024**

**Project End Date: July 1, 2024**

## **IMPACT OF PROJECT:**

### **Who will be served:**

The organization continues to serve through its programs and initiatives the neighborhood residents of Cleveland Heights and University Heights.

### **How many people will be served annually:**

Cleveland Heights population est. 44,201 (2022)  
University Heights population est. 13,319 (2022)  
Total: 57,520

### **Will low/moderate income people be served; if so how?**

The organization plans to increase its capacity to serve a wider population of low/moderate residents by enhancing community outreach efforts and creating initiatives that target specific community groups and individuals and the businesses that serve them.

### **How does the project fit with the community and with other ongoing projects:**

FutureHeights' current community engagement activities and its civic engagement committee, partners with the city of Cleveland Heights and local organizations to increase community awareness about services that benefit community residents.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

Five (5) Job/Positions will be retained that include: 1) Community-Building Programs Manager, 2) Administrative Assistant and Volunteer Coordinator, 3) Music Hop Manager, Director of FutureHomes and Revitalization, and 4) Heights Observer E-News Associate.

### **If applicable, what environmental issues or benefits will there be:**

Indirect, from housing revitalization.

### **If applicable, how does this project serve as a catalyst for future initiatives:**

All of FutureHeights current programs and proposed initiatives with the local government provide an opportunity for growth and expansion of additional services offered that benefit community residents.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**

Printing Costs for Heights Observer Publication: \$21,000.00

Salaries for existing staff: \$79,000.00

**Other Funding Sources of Project (list each source and dollar amount separately):**

CDGB funding (city of Cleveland Heights continuing July 1, 2024)-\$45,000.00

Annual Benefit-projected revenue-\$35,000.00

Cedar Legacy Fund-\$20,000.00

Heights Music Hop-\$10,000.00

Individual Donations: \$15,000.00

**Total amount requested of County Council American Resource Act Dollars:**

\$100,000.00

**Since these are one-time dollars, how will the Project be sustained moving forward:**

The organization continues to anticipate funding from the city of Cleveland Heights through the following sources:

- 1) CDGB funding (for community engagement activities and partial salary for staff)
- 2) ARPA funding (for housing revitalization and development one-time funding over the next 2-year period)

## DISCLAIMER INFORMATION AND SIGNATURE:

### Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

### Printed Name:

Rhonda Davis-Lovejoy, Board Co-Chair, FutureHeights

### Signature:

*Rhonda Davis-Lovejoy, Bd Co-Chair FH*

Date: April 23, 2024

## Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

- 1) Attachment 1: Business Plan
- 2) Attachment 2: Strategic Plan and Budget